

**Town of Bowdoinham  
Capital Improvement Program**

<b>CAPITAL PROJECT</b>	<b>Reserve</b>	<b>Proposed 2025 Budget</b>
<b>BUILDING FACILITIES PROGRAM</b>		
<b><u>Municipal Building</u></b>		
Future Septic	CI Reserve	\$2,500
Electrical Work	TH/TO Reserve, Grants	\$10,000
Flooring (replace torn rugs)	TH/TO Reserve, Grants	\$10,000
Repairs, Upgrades	TH/TO Reserve, Grants	\$20,000
<b><u>Town Hall Building</u></b>		
Repairs	Town Office-Hall Reserve	
<b><u>Public Works Facility</u></b>		
Future Repairs	Public Works Reserve	\$2,000
<b><u>Fire Station</u></b>		
Generator	Fire Reserve	\$20,000
Future Repairs	Fire Reserve	\$3,000
<b><u>Recreation Facility</u></b>		
	Recreation Reserve	\$3,000
<b><u>Maily Waterfront Park</u></b>		
Future Repairs	Waterfront Reserve	\$3,000
<b><u>Cemeteries</u></b>		
	Cemetery Reserve	\$15,000
<b>Subtotal</b>		<b>\$88,500</b>
<b>CAPITAL EQUIPMENT PROGRAM</b>		
<b><u>Admin</u></b>		
Replace Computer Server & Rack	Electronic Equipment Reserve	\$2,000
Computers	Electronic Equipment Reserve	\$2,500
Technology/Safety Improvements	Capital Improvement	\$5,000
<b>Subtotal</b>		<b>\$9,500</b>
<b><u>Fire Reserve</u></b>		
Primary Pumpers		
2011 E-One Class A Pumper (Engine #1)	Fire Reserve & Bond	\$20,000
Tanker		
2007 Freightliner (Tank #3)	Fire Reserve & Bond	\$15,000
Equipment		
SCBA Airpacks	Fire Reserve	\$25,000
Other	Fire Reserve	\$2,000
<b>Subtotal</b>		<b>\$62,000</b>
<b><u>Public Works Reserve</u></b>		
Heavy Duty Trucks		
2020 Freightliner 108SD w/ 7 yard dump (#6)	Public Works Reserve	\$20,000
2017 Freightliner 108SD w/ 7 yard dump (#5)	Public Works Reserve	\$50,000
2018 Ford F-550 Superduty w/ dump (#2)	Public Works Reserve	\$15,000
2020 Ram 5500 Tradesman	Public Works Reserve	\$15,000
Light Duty/Utility Trucks		
2014 Dodge RAM 1500 PU 4x4 (#1)	Public Works Reserve	\$5,000
Heavy Equipment		\$15,000
Other Capital Equipment		\$15,000
<b>Subtotal</b>		<b>\$135,000</b>
<b><u>Recycling Reserve</u></b>		
Equipment	Recycling Reserve	\$5,000
<b>Subtotal</b>		<b>\$5,000</b>
<b>TRANSPORTATION SYSTEM</b>		
<b><u>Roads</u></b>		
	Public Works Reserve	\$350,000
<b>Subtotal</b>		<b>\$350,000</b>
<b>GRAND TOTAL</b>		<b>\$650,000</b>