

**BOWDOINHAM FY 2025 MUNICIPAL BUDGET  
ESTIMATED REVENUES**

	FY19/20		FY20/21		FY21/22		FY22/23		FY23/24		FY24/25			Comments	
	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	As of 3/27/24	Budget Request	\$ Inc/Dec	% Inc/Dec		
<b>Tax Collector's Revenue</b>															
1 Excise - Boat	6,000	4,106.54	6,000	6,345	6,000	5,886	6,000	5,495	6,000	1,300	5,500	-500	-8.3%		
2 Excise - Automobile	625,000	567,622.74	606,250	724,410	680,000	677,667	700,000	670,879	675,000	478,004	675,000	0	0.0%		
3 Motor Vehicle Agent Fees	10,000	11,044.00	11,000	16,753	11,000	15,513	11,000	15,496	15,000	10,477	15,000	0	0.0%		
4 Veterans Reimbursement	4,500	4,859.00	4,500	3,726	4,500	4,000	4,000	3,770	4,500	0	3,419	3,400	-350	-9.3%	
5 Interest on Taxes	15,000	13,633.66	16,000	5,570	10,000	16,337	13,000	22,681	25,000	6,851	10,000	-15,000	-60.0%		
<b>6 Total Tax Collectors Revenue</b>	<b>\$ 660,500</b>	<b>\$ 601,266</b>	<b>643,750</b>	<b>756,804</b>	<b>711,000</b>	<b>719,173</b>	<b>734,000</b>	<b>714,551</b>	<b>724,750</b>	<b>500,052</b>	<b>708,900</b>	<b>-15,850</b>	<b>-2.2%</b>		
<b>Treasurer's Revenue</b>															
8 Local Road Assistance	35,264	36,276.00	35,264	33,896	33,896	36,988	36,988	36,784	36,784	42,456	40,000	3,216	8.7%		
9 Snowmobile Reg. Fees	1,000	1,059.20	1,000	986	1,000	933	1,000	887	1,000	750	750	0	0.0%		
10 General Assistance Reimb.	2,100	3,998.90	2,250	1,089	2,500	3,889	2,500	8,136	5,000	903	4,000	-1,000	-20.0%	We are reimbursed 70% if qualified expenses.	
11 State Park Fees															
12 Tree Growth Reimbursement	9,000	8,392.60	9,000	8,260	9,000	9,163	9,000	9,700	9,000	11,447	10,000	1,000	11.1%		
<b>13 Total Treasurer's Revenue</b>	<b>\$ 47,364</b>	<b>\$ 49,727</b>	<b>47,514</b>	<b>44,231</b>	<b>46,396</b>	<b>50,973</b>	<b>49,488</b>	<b>55,507</b>	<b>51,534</b>	<b>55,534</b>	<b>54,750</b>	<b>3,216</b>	<b>6.2%</b>		
<b>Solid Waste Revenue</b>															
15 General Disposal Fees	6,800	5,669.25	7,500	902	2,000	780	2,000	2,037	2,000	1,071	2,500	500	25.0%		
16 Solid Waste Tag Fees	75,000	60,076.82	75,000	82,420	85,000	81,604	100,000	88,965	100,000	65,917	90,000	-10,000	-10.0%	Based on \$3 trash tag.	
17 Hazardous Waste Disp Fees	500	182.50	500	0	600	433	600	0	0	0	0	0	0.0%		
18 Recyclable Materials Sales	13,000	11,037.16	13,000	6,049	5,000	13,038	5,000	6,818	5,000	5,392	8,000	3,000	60.0%		
<b>19 Total Solid Waste &amp; Recycling Revenue</b>	<b>\$ 95,300</b>	<b>\$ 76,966</b>	<b>96,000</b>	<b>89,371</b>	<b>92,600</b>	<b>95,855</b>	<b>107,600</b>	<b>97,819</b>	<b>107,000</b>	<b>72,380</b>	<b>100,500</b>	<b>-6,500</b>	<b>-6.1%</b>		
<b>Recreation Revenue</b>															
21 Recreation Advertising/Banners	800	-	800	2,025	3,000	0	3,000	0	1,500	0	1,000	-500	-33.3%		
22 Recreation Fundraising	700	-	700	0	2,450	3,169	9,000	0	3,000	1,000	500	-2,500	-83.3%		
23 Recreation Food Sales	3,000	354.00	3,000	188	3,500	5,008	2,500	1,340	5,000	1,395	2,500	-2,500	-50.0%		
24 Recreation Registration	7,700	2,265.00	7,000	3,630	11,555	7,600	7,000	8,686	7,500	4,282	21,000	13,500	180.0%		
25 Recreation Sponsors	1,700	410.00	2,000	1,750	1,800	25	2,000	2,475	3,000	1,580	3,000	0	0.0%		
26 Age-Friendly Activities & Events					1,000	111	3,400	0	1,200	1,392	1,000	-200	-16.7%		
27 Age-Friendly Events											2,000				
<b>28 Total Recreation Revenue</b>	<b>\$ 13,900</b>	<b>\$ 3,029</b>	<b>13,500</b>	<b>7,593</b>	<b>23,305</b>	<b>15,913</b>	<b>26,900</b>	<b>12,501</b>	<b>21,200</b>	<b>9,649</b>	<b>31,000</b>	<b>9,800</b>	<b>46.2%</b>		
<b>Local Revenue</b>															
30 Plumbing Permit Fees	7,000	6,356.25	7,000	6,484	7,000	5,418	6,000	3,761	6,000	3,863	4,500	-1,500	-25.0%		
31 Building Permit Fees	8,000	6,494.07	9,500	9,930	9,000	7,083	9,000	4,349	7,000	4,312	4,500	-2,500	-35.7%		
32 Ordinance Violations/Fines/Fees	1,000	3,321.30	1,000	5,600	500	100	500	325	500	298	250	-250	-50.0%		
33 Planning & Appeals Board Fees					4,000	2,775	3,000	1,500	3,000	2,550	2,000	-1,000	-33.3%		
34 Select Board Licensing					4,000	16,150	5,500	3,200	10,000	8,000	5,000	-5,000	-50.0%		
35 Public Works Recycling	1,000	-	100	50	100	0	100	0	0	774	100	100			
36 MDOT Snow & Ice Agreement											73,665			Post Road Winter Maintenance Agreement	
37 Canoe/kayak rental space	0	630.00	0	750	720	750	810	1,010	810	240	810	0	0.0%		
38 Mooring Fees	1,000	510.00	600	680	500	1,430	600	1,610	700	250	1,000	300	42.9%		
39 Rentals of Town Property	7,000	7,051.00	7,000	7,290	7,200	5,870	7,200	6,550	7,200	4,950	7,200	0	0.0%		
40 Fire Station Rental	500	225.00	500	0	250	375	250	600	250	455	400	150	60.0%		
41 Cemetery Trust Transfers	7,000	-	7,000	7,000	10,000	0	0	0	0	0	0	0	0.0%		
42 Worthy Poor Trust Transfer	0	-	0	0	0	0	0	0	0	0	0	0	0.0%		
43 Cable Franchise Fees	15,800	16,420.90	15,800	16,420	16,500	16,965	16,500	16,922	16,500	16,328	16,000	-500	-3.0%		
44 Property Tax Lien Fees	4,500	5,044.27	5,000	2,743	2,500	3,605	3,000	6,914	5,000	3,852	3,000	-2,000	-40.0%		
45 Investment Income	13,500	26,879.67	14,000	17,091	15,000	10,228	15,000	54,113	60,000	73,648	100,000	40,000	66.7%		
48 Fire Donations	500	388.00	400	50	0	10	0	0	0	0	0	0	0.0%		
<b>49 Total Local Revenue</b>	<b>\$ 66,800.00</b>	<b>\$ 73,320.46</b>	<b>67,900</b>	<b>74,087</b>	<b>77,270</b>	<b>70,757</b>	<b>67,460</b>	<b>100,854</b>	<b>116,960</b>	<b>119,519</b>	<b>218,425</b>	<b>101,465</b>	<b>86.8%</b>		
<b>Town Clerk Revenue</b>															
51 IF & W Agent Fees	1,100	658.25	1,000	842	1,000	743	1,000	676	750	620	750	0	0.0%		
52 Dog Agent Fees	1,100	1,270.00	1,100	1,147	1,000	871	1,200	1,133	1,000	984	1,000	0	0.0%		
53 Late Dog Fees	1,000	401.00	900	0	700	675	500	787	500	425	500	0	0.0%		
54 Dog Control Fees								125		4	0				
55 Vital Statistics Fees	2,100	1,584.20	2,100	1,300	1,800	2,299	1,800	2,009	1,800	1,456	1,800	0	0.0%		
56 Misc. Revenue	4,000	6,310.52	4,000	4,394	5,000	4,870	5,000	66,367	5,000	3,621	5,000	0	0.0%		
<b>57 Total Town Clerk Revenue</b>	<b>\$ 9,300</b>	<b>\$ 10,224</b>	<b>9,100</b>	<b>7,683</b>	<b>9,500</b>	<b>9,458</b>	<b>9,500</b>	<b>71,097</b>	<b>9,050</b>	<b>7,109</b>	<b>9,050</b>	<b>0</b>	<b>0.0%</b>		
<b>58 Subtotal Non Property Tax Revenue</b>	<b>\$ 893,164.00</b>	<b>\$ 814,531.80</b>	<b>877,764</b>	<b>979,769</b>	<b>960,071</b>	<b>962,128</b>	<b>994,948</b>	<b>1,052,330</b>	<b>1,030,494</b>	<b>764,243</b>	<b>1,122,625</b>	<b>92,131</b>	<b>8.9%</b>		
<b>Undesignated Fund Balance Transfers</b>															
60 Undesignated FB Transfers	140,000	140,000	140,000	140,000	140,000	140,000	100,000	0	0	0	0	0	0.0%		
<b>61 Total Non-Property Tax Rev</b>	<b>\$ 1,033,164.00</b>	<b>\$ 954,531.80</b>	<b>1,017,764</b>	<b>1,119,769</b>	<b>1,100,071</b>	<b>1,102,128</b>	<b>1,094,948</b>	<b>1,052,330</b>	<b>1,030,494</b>	<b>764,243</b>	<b>1,122,625</b>	<b>92,131</b>	<b>8.9%</b>		
<b>Property Tax Related Revenues</b>															
63 Homestead Reimbursement	168,906	167,255.00	241,245	202,061	200,000	234,687	232,000	239,746	250,000	215,507	310,000	60,000	24.0%		
64 Municipal Revenue Sharing	174,015	225,866.39	241,318	295,511	241,000	428,693	390,000	443,422	415,000	379,629	550,000	135,000	32.5%		
65 BETE Reimbursement	1,065	852.00	337	359	1,000	789	800	4,221	3,000	148	13,000	10,000	333.3%		
<b>66 Total Property Tax Related Revenue</b>	<b>\$343,986</b>	<b>\$393,973</b>	<b>482,899</b>	<b>497,931</b>	<b>442,000</b>	<b>664,169</b>	<b>622,800</b>	<b>687,389</b>	<b>668,000</b>	<b>595,284</b>	<b>873,000</b>	<b>205,000</b>	<b>30.7%</b>		
<b>67 Total Revenues</b>	<b>\$ 1,377,150.00</b>	<b>\$ 1,348,505.19</b>	<b>1,500,663</b>	<b>1,617,701</b>	<b>1,542,071</b>	<b>1,766,297</b>	<b>1,717,748</b>	<b>1,739,719</b>	<b>1,698,494</b>	<b>1,359,527</b>	<b>1,995,625</b>	<b>297,131</b>	<b>17.5%</b>		