

**BOWDOINHAM FY 2025 MUNICIPAL BUDGET
ESTIMATED REVENUES**

	FY18/19		FY19/20		FY20/21		FY21/22		FY22/23		FY23/24		FY24/25			Comments	
	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	As of 2/1/24	Budget Request	\$ Inc/Dec	% Inc/Dec		
Tax Collector's Revenue																	
1	Excise - Boat	6,000	5,268	6,000	4,106.54	6,000	6,345	6,000	5,886	6,000	5,495	6,000	1,079	5,500	-500	-8.3%	
2	Excise - Automobile	575,000	641,659	625,000	567,622.74	606,250	724,410	680,000	677,667	700,000	670,879	675,000	389,646	675,000	0	0.0%	
3	Motor Vehicle Agent Fees	10,400	10,880	10,000	11,044.00	11,000	16,753	11,000	15,513	11,000	15,496	15,000	8,416	15,000	0	0.0%	
4	Veterans Reimbursement	3,600	4,550	4,500	4,859.00	4,500	3,726	4,000	3,770	4,000	0	3,750	3,419	3,400	-350	-9.3%	
5	Interest on Taxes	15,000	16,628	15,000	13,633.66	16,000	5,570	10,000	16,337	13,000	22,681	25,000	4,244	10,000	-15,000	-60.0%	This is based on the interest we collect.
6	Total Tax Collectors Revenue	\$ 610,000	\$ 678,985	\$ 660,500	\$ 601,266	643,750	756,804	711,000	719,173	734,000	714,551	724,750	406,803	708,900	-15,850	-2.2%	
Treasurer's Revenue																	
9	Local Road Assistance	35,628	35,264	35,264	36,276.00	35,264	33,896	33,896	36,988	36,988	36,784	36,784	42,456	40,000	3,216	8.7%	
10	Snowmobile Reg. Fees	1,000	1,019	1,000	1,059.20	1,000	986	1,000	933	1,000	887	750	728	750	0	0.0%	
11	General Assistance Reimb.	3,000	213	2,100	3,998.90	2,250	1,089	2,500	3,889	2,500	8,136	5,000	903	4,000	-1,000	-20.0%	We are reimbursed 70% if qualified expenses.
12	State Park Fees	4,200															
13	Tree Growth Reimbursement	9,000	8,929	9,000	8,392.60	9,000	8,260	9,000	9,163	9,000	9,700	9,000	11,447	10,000	1,000	11.1%	
14	Total Treasurer's Revenue	\$ 52,828	\$ 45,425	\$ 47,364	\$ 49,727	47,514	44,231	46,396	50,973	49,488	55,507	51,534	55,534	54,750	3,216	6.2%	
Solid Waste Revenue																	
17	General Disposal Fees	7,500	7,346	6,800	5,669.25	7,500	902	2,000	780	2,000	2,037	2,000	1,047	2,000	0	0.0%	
18	Solid Waste Tag Fees	75,000	70,182	75,000	60,076.82	75,000	82,420	85,000	81,604	100,000	88,965	100,000	55,006	90,000	-10,000	-10.0%	Based on \$3 trash tag.
19	Hazardous Waste Disp Fees	500	394	500	182.50	500	0	600	433	600	0	0	0	0	0	0.0%	
20	Recyclable Materials Sales	12,500	8,956	13,000	11,037.16	13,000	6,049	5,000	13,038	5,000	6,818	5,000	5,392	6,500	1,500	30.0%	
21	Total Solid Waste Revenue	\$ 95,500	\$ 86,878	\$ 95,300	\$ 76,966	96,000	89,371	92,600	95,855	107,600	97,819	107,000	61,445	98,500	-8,500	-7.9%	
Recreation Revenue																	
24	Recreation Advertising/Banners	1,500	0	800	-	800	2,025	3,000	0	3,000	0	1,500	0	1,000	-500	-33.3%	Under Sponsors
25	Recreation Fundraising	700	0	700	-	700	0	2,450	3,169	9,000	0	3,000	52	500	-2,500	-83.3%	
26	Recreation Food Sales	2,500	2,736	3,000	354.00	3,000	188	3,500	5,008	2,500	1,340	5,000	2,343	2,500	-2,500	-50.0%	
27	Recreation Registration	7,700	7,080	7,700	2,265.00	7,000	3,630	11,555	7,600	7,000	8,686	7,500	3,053	7,500	0	0.0%	
28	Recreation Sponsors	2,000	750	1,700	410.00	2,000	1,750	1,800	25	2,000	2,475	3,000	1,330	3,000	0	0.0%	
29	Age-Friendly Activities & Events							1,000	111	3,400	0	1,200	0	1,000	-200	-16.7%	
30	Total Recreation Revenue	\$ 14,400	\$ 10,566	\$ 13,900	\$ 3,029	13,500	7,593	23,305	15,913	26,900	12,501	21,200	6,778	15,500	-5,700	-26.9%	
Local Revenue																	
33	Plumbing Permit Fees	7,000	7,305	7,000	6,356.25	7,000	6,484	7,000	5,418	6,000	3,761	6,000	2,663	4,500	-1,500	-25.0%	
34	Building Permit Fees	7,500	9,491	8,000	6,494.07	9,500	9,930	9,000	7,083	9,000	4,349	7,000	2,723	4,500	-2,500	-35.7%	
35	Ordinance Violations/Fines/Fees	1,000	1,556	1,000	3,321.30	1,000	5,600		100		325	500	152	250	-250	-50.0%	
36	Planning & Appeals Board Fees							4,000	2,775	3,000	1,500	3,000	550	2,000	-1,000	-33.3%	
37	Select Board Licensing							4,000	16,150	5,500	3,200	10,000	4,500	5,000	-5,000	-50.0%	
38	Public Works Recycling	800	100	1,000	-	100	50	100	0	100	0	0	774	100	100	0.0%	
39	Canoe/kayak rental space	1,000	240	0	630.00	0	750	720	750	810	1,010	810	0	810	0	0.0%	
40	Mooring Fees		560	1,000	510.00	600	680	500	1,430	600	1,610	700	100	1,000	300	42.9%	
41	Rentals of Town Property	7,000	7,975	7,000	7,051.00	7,000	7,290	7,200	5,870	7,200	6,550	7,200	4,350	7,200	0	0.0%	
42	Fire Station Rental	500	225	500	225.00	500	0	250	375	250	600	250	305	400	150	60.0%	
43	Cemetery Trust Transfers	7,000		7,000	-	7,000	7,000	10,000	0	0	0	0	0	0	0	0.0%	
44	Worthy Poor Trust Transfer		3,250	0	-	0	0	0	0	0	0	0	0	0	0	0.0%	
45	Cable Franchise Fees	16,500	15,710	15,800	16,420.90	15,800	16,420	16,500	16,965	16,500	16,922	16,500	16,328	16,000	-500	-3.0%	
400	Property Tax Lien Fees	4,500	5,210	4,500	5,044.27	5,000	2,743	2,500	3,605	3,000	6,914	5,000	2,193	3,000	-2,000	-40.0%	This is the lien fees we collect.
401	Investment Income	5,000	23,647	13,500	26,879.67	14,000	17,091	15,000	10,228	15,000	54,113	60,000	55,510	100,000	40,000	66.7%	
404	Fire Donations	1,000	316	500	388.00	400	50	0	10	0	0	0	0	0	0	0.0%	
405	Total Local Revenue	\$ 59,300.00	\$ 75,586.12	\$ 66,800.00	\$ 73,320.46	67,900	74,087	77,270	70,757	67,460	100,854	116,960	90,146	144,760	27,800	23.8%	
Town Clerk Revenue																	
408	IF & W Agent Fees	1,100	1,022	1,100	658.25	1,000	842	1,000	743	1,000	676	750	506	750	0	0.0%	
409	Dog Agent Fees	1,200	1,109	1,100	1,270.00	1,100	1,147	1,000	871	1,200	1,133	1,000	985	1,000	0	0.0%	
410	Late Dog Fees	700	800	1,000	401.00	900	0	700	675	500	787	500	50	500	0	0.0%	
411	Dog Control Fees		223								125		0				
412	Vital Statistics Fees	2,000	2,167	2,100	1,584.20	2,100	1,300	1,800	2,299	1,800	2,009	1,800	1,061	1,800	0	0.0%	
413	Misc. Revenue	3,000	23,350	4,000	6,310.52	4,000	4,394	5,000	4,870	5,000	66,367	5,000	6,364	5,000	0	0.0%	
414	Total Town Clerk Revenue	\$ 8,000	\$ 28,670	\$ 9,300	\$ 10,224	9,100	7,683	9,500	9,458	9,500	71,097	9,050	8,970	9,050	0	0.0%	
416	Subtotal Non Property Tax Revenue	\$ 840,028.00	\$ 926,109.75	\$ 893,164.00	\$ 814,531.80	877,764	979,769	960,071	962,128	994,948	1,052,330	1,030,494	629,676	1,031,460	966	0.1%	
418	Undesignated Fund Balance Transfers																
419	Undesignated FB Transfers	120,000	40,000	140,000	140,000	140,000	140,000	140,000	140,000	100,000	0	0	0	0	0	0.0%	
420	Total Non-Property Tax Rev	\$ 960,028.00	\$ 966,109.75	\$ 1,033,164.00	\$ 954,531.80	1,017,764	1,119,769	1,100,071	1,102,128	1,094,948	1,052,330	1,030,494	629,676	1,031,460	966	0.1%	
Property Tax Related Revenues																	
423	Homestead Reimbursement	168,906	155,609	168,906	167,255.00	241,245	202,061	200,000	234,687	232,000	239,746	250,000	215,507	275,000	25,000	10.0%	
424	Municipal Revenue Sharing	135,559	141,566	174,015	225,866.39	241,318	295,511	241,000	428,693	390,000	443,422	415,000	404,632	500,000	85,000	20.5%	FY25 Projection is 428,059. State's FY24 Projections was 495,903.77. FY24 budget was \$415,000 and FY24 Tax Commitment was \$550,000 with \$135,000 from GL Account; EOY Balance FY23 - 260,375.08, leaving \$125,375 available.
425	BETE Reimbursement	1,065	1,086	1,065	852.00	337	359	1,000	789	800	4,221	3,000	148	3,000	0	0.0%	
426	Total Property Tax Related Revenue	\$305,530	\$298,261	\$343,986	\$393,973	482,899	497,931	442,000	664,169	622,800	687,389	668,000	620,287	778,000	110,000	16.5%	
428	Total Revenues	\$ 1,265,558.00	\$ 1,264,371.07	\$ 1,377,150.00	\$ 1,348,505.19	1,500,663	1,617,701	1,542,071	1,766,297	1,717,748	1,739,719	1,698,494	1,249,963	1,809,460	110,966	6.5%	