

**BOWDOINHAM FY 2025 MUNICIPAL BUDGET
ESTIMATED REVENUES**

	FY19/20		FY20/21		FY21/22		FY22/23		FY23/24		FY24/25			Comments
	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	As of 2/1/24	Budget Request	\$ Inc/Dec	% Inc/Dec	
Tax Collector's Revenue														
1 Excise - Boat	6,000	4,106.54	6,000	6,345	6,000	5,886	6,000	5,495	6,000	1,079	5,500	-500	-8.3%	
2 Excise - Automobile	625,000	567,622.74	606,250	724,410	680,000	677,667	700,000	670,879	675,000	389,646	675,000	0	0.0%	
3 Motor Vehicle Agent Fees	10,000	11,044.00	11,000	16,753	11,000	15,513	11,000	15,496	11,000	8,416	15,000	0	0.0%	
4 Veterans Reimbursement	4,500	4,859.00	4,500	3,726	4,000	3,770	4,000	0	3,750	3,419	3,400	-350	-9.3%	
5 Interest on Taxes	15,000	13,633.66	16,000	5,570	10,000	16,337	13,000	22,681	25,000	4,244	10,000	-15,000	-60.0%	
6 Total Tax Collectors Revenue	\$ 660,500	\$ 601,266	643,750	756,804	711,000	719,173	734,000	714,551	724,750	406,803	708,900	-15,850	-2.2%	
Treasurer's Revenue														
9 Local Road Assistance	35,264	36,276.00	35,264	33,896	33,896	36,988	36,988	36,784	36,784	42,456	40,000	3,216	8.7%	
10 Snowmobile Reg. Fees	1,000	1,059.20	1,000	986	1,000	933	1,000	887	750	728	750	0	0.0%	
11 General Assistance Reimb.	2,100	3,998.90	2,250	1,089	2,500	3,889	2,500	8,136	5,000	903	4,000	-1,000	-20.0%	We are reimbursed 70% if qualified expenses.
12 State Park Fees														
13 Tree Growth Reimbursement	9,000	8,392.60	9,000	8,260	9,000	9,163	9,000	9,700	9,000	11,447	10,000	1,000	11.1%	
14 Total Treasurer's Revenue	\$ 47,364	\$ 49,727	47,514	44,231	46,396	50,973	49,488	55,507	51,534	55,534	54,750	3,216	6.2%	
Solid Waste Revenue														
17 General Disposal Fees	6,800	5,669.25	7,500	902	2,000	780	2,000	2,037	2,000	1,047	2,500	500	25.0%	
18 Solid Waste Tag Fees	75,000	60,076.82	75,000	82,420	85,000	81,604	100,000	88,965	100,000	55,006	90,000	-10,000	-10.0%	Based on \$3 trash tag.
19 Hazardous Waste Disp Fees	500	182.50	500	0	600	433	600	0	0	0	0	0	0.0%	
20 Recyclable Materials Sales	13,000	11,037.16	13,000	6,049	5,000	13,038	5,000	6,818	5,000	5,392	6,500	1,500	30.0%	
21 Total Solid Waste Revenue	\$ 95,300	\$ 76,966	96,000	89,371	92,600	95,855	107,600	97,819	107,000	61,445	99,000	-8,000	-7.5%	
Recreation Revenue														
24 Recreation Advertising/Banners	800	-	800	2,025	3,000	0	3,000	0	1,500	0	1,000	-500	-33.3%	
25 Recreation Fundraising	700	-	700	0	2,450	3,169	9,000	0	3,000	52	500	-2,500	-83.3%	
26 Recreation Food Sales	3,000	354.00	3,000	188	3,500	5,008	2,500	1,340	5,000	2,343	2,500	-2,500	-50.0%	
27 Recreation Registration	7,700	2,265.00	7,000	3,630	11,555	7,600	7,000	8,686	7,500	3,053	7,500	0	0.0%	
28 Recreation Sponsors	1,700	410.00	2,000	1,750	1,800	25	2,000	2,475	3,000	1,330	3,000	0	0.0%	
29 Age-Friendly Activities & Events					1,000	111	3,400	0	1,200	0	1,000	-200	-16.7%	
30 Age-Friendly Events											2,000			
31 Total Recreation Revenue	\$ 13,900	\$ 3,029	13,500	7,593	23,305	15,913	26,900	12,501	21,200	6,778	17,500	-3,700	-17.5%	
Local Revenue														
34 Plumbing Permit Fees	7,000	6,356.25	7,000	6,484	7,000	5,418	6,000	3,761	6,000	2,663	4,500	-1,500	-25.0%	
35 Building Permit Fees	8,000	6,494.07	9,500	9,930	9,000	7,083	9,000	4,349	7,000	2,723	4,500	-2,500	-35.7%	
36 Ordinance Violations/Fines/Fees	1,000	3,321.30	1,000	5,600	500	100	500	325	500	152	250	-250	-50.0%	
37 Planning & Appeals Board Fees					4,000	2,775	3,000	1,500	3,000	550	2,000	-1,000	-33.3%	
38 Select Board Licensing					4,000	16,150	5,500	3,200	10,000	4,500	5,000	-5,000	-50.0%	
39 Public Works Recycling	1,000	-	100	50	100	0	100	0	0	774	100	100		
40 MDOT Snow & Ice Agreement											73,665			Post Road Winter Maintenance Agreement
41 Canoe/kayak rental space	0	630.00	0	750	720	750	810	1,010	810	0	810	0	0.0%	
42 Mooring Fees	1,000	510.00	600	680	500	1,430	600	1,610	700	100	1,000	300	42.9%	
43 Rentals of Town Property	7,000	7,051.00	7,000	7,290	7,200	5,870	7,200	6,550	7,200	4,350	7,200	0	0.0%	
44 Fire Station Rental	500	225.00	500	0	250	375	250	600	250	305	400	150	60.0%	
45 Cemetery Trust Transfers	7,000	-	7,000	7,000	10,000	0	0	0	0	0	0	0	0.0%	
46 Worthy Poor Trust Transfer	0	-	0	0	0	0	0	0	0	0	0	0	0.0%	
47 Cable Franchise Fees	15,800	16,420.90	15,800	16,420	16,500	16,965	16,500	16,922	16,500	16,328	16,000	-500	-3.0%	
400 Property Tax Lien Fees	4,500	5,044.27	5,000	2,743	2,500	3,605	3,000	6,914	5,000	2,193	3,000	-2,000	-40.0%	
401 Investment Income	13,500	26,879.67	14,000	17,091	15,000	10,228	15,000	54,113	60,000	55,510	100,000	40,000	66.7%	
404 Fire Donations	500	388.00	400	50	0	10	0	0	0	0	0	0	0.0%	
405 Total Local Revenue	\$ 66,800.00	\$ 73,320.46	67,900	74,087	77,270	70,757	67,460	100,854	116,960	90,146	218,425	101,465	86.8%	
Town Clerk Revenue														
408 IF & W Agent Fees	1,100	658.25	1,000	842	1,000	743	1,000	676	750	506	750	0	0.0%	
409 Dog Agent Fees	1,100	1,270.00	1,100	1,147	1,000	871	1,200	1,133	1,000	985	1,000	0	0.0%	
410 Late Dog Fees	1,000	401.00	900	0	700	675	500	787	500	50	500	0	0.0%	
411 Dog Control Fees								125		4	0	0	0.0%	
412 Vital Statistics Fees	2,100	1,584.20	2,100	1,300	1,800	2,299	1,800	2,009	1,800	1,061	1,800	0	0.0%	
413 Misc. Revenue	4,000	6,310.52	4,000	4,394	5,000	4,870	5,000	66,367	5,000	6,364	5,000	0	0.0%	
414 Total Town Clerk Revenue	\$ 9,300	\$ 10,224	9,100	7,683	9,500	9,458	9,500	71,097	9,050	8,970	9,050	0	0.0%	
416 Subtotal Non Property Tax Revenue	\$ 893,164.00	\$ 814,531.80	877,764	979,769	960,071	962,128	994,948	1,052,330	1,030,494	629,676	1,107,625	77,131	7.5%	
Undesignated Fund Balance Transfers														
418 Undesignated FB Transfers	140,000	140,000	140,000	140,000	140,000	140,000	100,000	0	0	0	0	0	0.0%	
420 Total Non-Property Tax Rev	\$ 1,033,164.00	\$ 954,531.80	1,017,764	1,119,769	1,100,071	1,102,128	1,094,948	1,052,330	1,030,494	629,676	1,107,625	77,131	7.5%	
Property Tax Related Revenues														
423 Homestead Reimbursement	168,906	167,255.00	241,245	202,061	200,000	234,687	232,000	239,746	250,000	215,507	275,000	25,000	10.0%	
Municipal Revenue Sharing	174,015	225,866.39	241,318	295,511	241,000	428,693	390,000	443,422	415,000	312,398	550,000	135,000	32.5%	FY25 Projection is 428,059. State's FY24 Projections was 495,903.77. FY24 budget was \$415,000 and FY24 Tax Commitment was \$550,000 with \$135,000 from GL Account; EOY Balance FY23 - 260,375.08, leaving \$125,375 available.
424														
425 BETE Reimbursement	1,065	852.00	337	359	1,000	789	800	4,221	3,000	148	3,000	0	0.0%	
426 Total Property Tax Related Revenue	\$343,986	\$393,973	482,899	497,931	442,000	664,169	622,800	687,389	668,000	528,053	828,000	160,000	24.0%	
428 Total Revenues	\$ 1,377,150.00	\$ 1,348,505.19	1,500,663	1,617,701	1,542,071	1,766,297	1,717,748	1,739,719	1,698,494	1,157,730	1,935,625	237,131	14.0%	