

GOALS & RECOMMENDATIONS

Fiscal Capacity and Capital Investment Plan

Goals

To develop and implement a plan to finance an efficient system of public facilities and services that support current needs, anticipates growth, promotes economic development and accommodates State policies.

Key Issues

Funding and planning to get the most "bang for a buck."

Recommendations

1. Maintain healthy fund balance.
2. Anticipate further reductions in state support.
3. Plan and save for capital projects.
4. Maintain the investment and purchasing plan.
5. Explore opportunities to work with other municipalities to plan for and finance shared or adjacent capital investments to increase cost savings and efficiencies.
6. Explore grant opportunities to assist in the funding of capital investments.