



MEMO To Select Board

From: Recreation Department
Jason Lamoreau, Director
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4/17/2023

The Recreation Department is requesting to once again host the Maine Cal Ripken 10U District Tournament the week of June 20th, 2024 through June 25th, 2024. This tournament would host 6-7 teams with games played over the course of the week on both Pertel and Middle Fields. Expenses for the administration of the tournament will be fully covered via the entry fees paid by each of the teams in the tournament as well as a “gate fee” for spectators. This tournament is a great opportunity for fundraising for the Recreation Department through the sale of home run fence banners, food sales in the snack shack, as well as holding a 50/50 drawing. All sales from these activities would go directly to Recreation, with an expected revenue of about \$950. A proposed budget for this event is attached.

Thank you for your consideration,
Jason Lamoreau

2024 CAL RIPKEN 10U BASEBALL DISTRICT TOURNAMENT BUDGET

GENERAL EXPENSES:

Comments:

Trophies/Medals	\$130	15 Champion & 15 Runner-up @ \$4.17+ per
Portable Toilets	\$290	2 @\$145 each
Field Drying Agent	\$125	5 @ \$25
5 Bags Lime	\$75	5 @ \$15
Printed Brackets	\$30	2 @ \$15
Umpires	\$1,650	2 @ \$75/each per game for 11 games
Umpire Assigner Fee	\$75	Fee to Central ME Umpires for admin
Scorebooks	\$20	2 @ \$10
Baseballs	\$150	2 @ \$75 per dozen
TOTAL EXPENSES	\$2,545	

TEAM ENTRY FEES \$425/team X 6
\$2,550

Gate Entry Fees **\$1,000**

Donation to Boy Scouts
for parking attendants \$500

Snack Shack Expenses:

Food Service Supplies \$350
Perishable Food \$550

Revenues:

Snack Shack \$1,200
50/50 Raffle \$150

PROJECTED REVENUE

\$955