

**Town of Bowdoinham  
Capital Improvement Program  
January 1, 2025**

CAPITAL PROJECT	Budget Year	Cost	Funding Source	2024		2025		2026		2027		2028		2029		2030		Future Years	Description
				Reserve	Bond	Reserve	Bond	Reserve	Bond	Reserve	Bond	Reserve	Bond	Reserve	Bond	Reserve	Bond		
<b>BUILDING FACILITIES PROGRAM</b>																			
Capital Improvement Reserve																			
<b>Municipal Building</b>																			
Chimney Repair	FY2024	\$ 25,000	Reserve	\$25,000															
Site Work		\$ 125,000																	
Heating System	FY2024	\$ 25,000	Reserve	\$25,000															
Future Septic			CI Reserve	\$2,500		\$2,500		\$2,500		\$2,500		\$2,500		\$2,500		\$2,500		\$2,500	\$2,500
Repairs, Upgrades			Reserve, Grants	\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000	\$15,000
Flooring (replace torn rugs)			Reserve			\$10,000													
Electrical Work			Reserve			\$10,000													
Document Storage Counter Area																			
<b>Town Hall Building</b>																			
Repairs	FY 2024+		Town Office-Hall Reserve	\$25,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000	\$5,000
<b>Recycling Facility</b>																			
			Recycling Reserve					\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000	\$5,000
<b>Public Works Facility</b>																			
Future Repairs Impervious Area	FY30-40+ FY25		Public Works Reserve	\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000	\$2,000
			Public Works Reserve																
<b>Fire Station</b>																			
Generator	FY25	\$ 20,000				\$20,000													
Future Repairs	FY28+		Fire Reserve	\$5,000		\$3,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000	\$5,000
<b>Recreation Facility</b>																			
			Recreation Reserve	\$10,000		\$3,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$3,000	\$3,000
<b>Maily Waterfront Park</b>																			
Future Repairs	FY24+		Waterfront Reserve	\$2,000		\$3,000				\$2,000		\$2,000		\$2,000		\$2,000		\$3,000	\$3,000
<b>Yellow Building</b>																			
								\$2,000											
<b>Cemeteries</b>																			
	FY24+		Cemetery Reserve	\$15,000		\$15,000		\$20,000		\$20,000		\$20,000		\$20,000		\$20,000		\$20,000	\$20,000
<b>Subtotal</b>		<b>\$195,000</b>		<b>\$126,500</b>	<b>\$0</b>	<b>\$88,500</b>	<b>\$0</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$58,500</b>	<b>\$0</b>	<b>\$60,500</b>	<b>\$0</b>	<b>\$60,500</b>	
<b>CAPITAL EQUIPMENT PROGRAM</b>																			
<b>Admin</b>																			
Replace Computer Server & Rack	FY 2028	\$10,000	Electronic Equipment Reserve	\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000	Electronic Equipment Reserve Fund
Copier/Scanner	FY 2025		Lease																Lease
Computers/Electronic Equipment			Operating/Reserve	\$1,500		\$2,500		\$2,500		\$2,500		\$2,500		\$2,500		\$2,500		\$2,500	Electronic Equipment Reserve Fund
Electronic Kiosk Sign	FY 2024/5	\$20,000	Grant/TIF																Grants/TIF/Electronic Equipment Reserve Fund
Technology/Safety Improvements	FY24+	\$25,000	Capital Improvement			\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000	Locks, Cameras
<b>Subtotal</b>		<b>\$55,000</b>		<b>\$3,500</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$4,500</b>	

CAPITAL PROJECT	Budget	Cost	Funding Source	2024		2025		2026		2027		2028		2029		2030		Future Years	Description
	Year			Reserve	Bond	Reserve	Bond	Reserve	Bond	Reserve	Bond	Reserve	Bond	Reserve	Bond	Reserve	Bond		
<b>Fire Reserve</b>																			
Primary Pumpers																			
2011 E-One Class A Pumper (Engine #1)	FY 2035	\$800,000	Reserve & Bond	\$20,000		\$20,000		\$20,000		\$20,000		\$20,000		\$20,000		\$20,000		\$45,000	Capital Reserve Fund( \$350,000)/Bond (
2002 International Class A Pumper (Engine #2)	FY 2025	\$750,000	Bond				\$11,151		\$72,341		\$70,946		\$69,306		\$68,306		\$65,000		
Tanker																			
2007 Freightliner (Tank #3)	FY 2030	\$500,000	Reserve & Bond			\$15,000		\$20,000		\$45,000		\$45,000		\$45,000		\$45,000			Capital Reserve Fund( \$215,000)/Bond (
2018 Ford F550 Brush Utility Truck (Squad #4)	FY 2043																	\$20,000	
Equipment																			
SCBA Airpacks	FY 2026	\$100,000	Fire Reserve	\$25,000		\$25,000		\$25,000											
Extraction Equipment	FY 2025	\$30,000	Fire Reserve	\$15,000															
Other			Fire Reserve	\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000	
<b>Subtotal</b>		<b>\$2,180,000</b>		<b>\$62,000</b>	<b>\$0</b>	<b>\$62,000</b>	<b>\$11,151</b>	<b>\$67,000</b>	<b>\$72,341</b>	<b>\$67,000</b>	<b>\$70,946</b>	<b>\$67,000</b>	<b>\$69,306</b>	<b>\$67,000</b>	<b>\$68,306</b>	<b>\$67,000</b>	<b>\$65,000</b>	<b>\$67,000</b>	
<b>Public Works Reserve</b>																			
Heavy Duty Trucks																			
2020 Freightliner 108SD w/ 7 yard dump (#6)	FY 2035	\$200,000	Public Works Reserve	\$20,000		\$20,000				\$95,000		\$95,000		\$95,000		\$95,000		\$95,000	May Need Add'l Funding from EOY
2017 Freightliner 108SD w/ 7 yard dump (#5)		\$100,000	Public Works Reserve			\$50,000													
2016 Freightliner 114SD w/ 12 yard dump (#4)	FY 2031	\$250,000	Bond/Lease																
2018 Ford F-550 Superduty w/ dump (#2)	FY 2033	\$150,000	Public Works Reserve			\$15,000													
2020 Ram 5500 Tradesman	FY 2035	\$150,000	Public Works Reserve			\$15,000													
2014 Mack GU7 w/ 14 yard dump	FY 2037	\$250,000	Public Works Reserve																
2006 Volvo w/ 10 yard dump	FY 2031	\$250,000	Reserve & Bond																
Light Duty/Utility Trucks																			
2014 Dodge RAM 1500 PU 4x4 (#1)	FY 2029	\$75,000	Reserve	\$5,000		\$5,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000			May Need Add'l Funding from EOY
Heavy Equipment																			
Excavator		\$250,000	Municipal Lease	\$15,000		\$15,000		\$35,000		\$35,000		\$35,000		\$35,000		\$35,000		\$35,000	May Need Add'l Funding from EOY
Backhoe	FY 2033	\$150,000					\$32,000												Completed
Loader	FY 2035	\$200,000																	
Other Capital Equipment																			
				\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000		\$15,000	
New Capital Equipment																			
Sweeper (Backhoe, front mount)	FY 2023	\$8,000		\$8,000															
Back-up Plow Truck	FY 2024	\$50,000	Public Works Reserve	\$25,000															
<b>Subtotal</b>		<b>\$2,083,000</b>		<b>\$88,000</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$32,000</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$145,000</b>	
<b>Recycling Reserve</b>																			
Trucks																			
New Van or Box Truck	FY 2024	\$15,000	Recycling Reserve	\$15,000															
Other Capital Equipment																			
Toyota Electric Pallet truck	FY 2028	\$20,000	Recycling Reserve			\$5,000													
Compacting Dumpster (and installation)	FY 2023	\$20,000	Recycling Reserve																
<b>Subtotal</b>		<b>\$55,000</b>		<b>\$15,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	
<b>Recreation Reserve</b>																			
Proposed Facilities																			
Rec Field's Bathroom	FY 2026		Recreation Reserve	\$5,000															
<b>Subtotal</b>		<b>\$0</b>		<b>\$5,000</b>						<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	
<b>TRANSPORTATION SYSTEM</b>																			
<b>Roads</b>																			
			Public Works Reserve	\$350,000		\$350,000		\$350,000		\$350,000		\$350,000		\$350,000		\$350,000		\$350,000	
<b>Subtotal</b>		<b>\$0</b>		<b>\$350,000</b>		<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	
<b>GRAND TOTAL</b>		<b>\$4,568,000</b>		<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$43,151</b>	<b>\$650,000</b>	<b>\$72,341</b>	<b>\$650,000</b>	<b>\$70,946</b>	<b>\$650,000</b>	<b>\$69,306</b>	<b>\$650,000</b>	<b>\$68,306</b>	<b>\$632,000</b>	<b>\$65,000</b>	<b>\$632,000</b>	
				\$650,000		\$693,151		\$722,341		\$720,946		\$719,306		\$718,306		\$697,000			