Town of Bowdoinham Capital Improvement Program

Capital Improvement Program		
CAPITAL PROJECT	Reserve	Proposed 2025 Budget
BUILDING FACILITIES PROGRAM		
<u>Municipal Building</u> Future Septic Electrical Work Flooring (replace torn rugs) Repairs, Upgrades	CI Reserve TH/TO Reserve, Grants TH/TO Reserve, Grants TH/TO Reserve, Grants	\$2,500 \$10,000 \$10,000 \$20,000
<u>Town Hall Building</u> Repairs	Town Office-Hall Reserve	
Public Works Facility Future Repairs	Public Works Reserve	\$2,000
<u>Fire Station</u> Generator Future Repairs	Fire Reserve Fire Reserve	\$20,000 \$3,000
<u>Recreation Facility</u> Mailly Waterfront Park	Recreation Reserve	\$3,000
Future Repairs Cemeteries	Waterfront Reserve Cemetery Reserve	\$3,000 \$15,000
Subtotal	- ,	\$88,500
CAPITAL EQUIPMENT PROGRAM Admin		400,000
Replace Computer Server & Rack Computers	Electronic Equipment Reserve Electronic Equipment Reserve	\$2,000 \$2,500
Technology/Safety Improvements	Captial Improvement	\$5,000
Subtotal		\$9,500
<u>Fire Reserve</u> Primary Pumpers 2011 E-One Class A Pumper (Engine #1) Tanker 2007 Freightliner (Tank #3) Equipment	Fire Reserve & Bond Fire Reserve & Bond	\$20,000 \$15,000
SCBA Airpacks Other	Fire Reserve Fire Reserve	\$25,000 \$2,000
Subtotal		\$62,000
Public Works Reserve Heavy Duty Trucks 2020 Freightliner 108SD w/ 7 yard dump (#6) 2017 Freightliner 108SD w/ 7 yard dump (#5) 2018 Ford F-550 Superduty w/ dump (#2) 2020 Ram 5500 Tradesman Light Duty/Utility Trucks 2014 Dodge RAM 1500 PU 4x4 (#1) Heavy Equipment Other Capital Equipment	Public Works Reserve Public Works Reserve Public Works Reserve Public Works Reserve Public Works Reserve	\$20,000 \$50,000 \$15,000 \$15,000 \$5,000 \$15,000 \$15,000
Subtotal Recycling Reserve		\$135,000
Equipment	Recycling Reserve	\$5,000
Subtotal		\$5,000
TRANSPORTATION SYSTEM Roads	Public Works Reserve	\$350,000
Subtotal		\$350,000
GRAND TOTAL		\$650,000