

**2021 Project List
4/28/2021**

<u>Capital Projects</u>	<u>Estimated Cost</u>	<u>Proposed Year</u>	<u>Proposed Amount</u>	<u>Proposed Funding Source</u>	<u>Comments</u>
<u>Buildings/Facilities</u>					
Town Office					
<i>Design Services</i>	\$40,000.00				Received contract proposal from 44 North Architects.
<i>Roof Replacement</i>	\$40,000.00				Awaiting Estimates
<i>Chimney Repair</i>	\$5,000.00				Awaiting Estimates
<i>Emergency Exits</i>	\$25,000.00				Awaiting Estimates
Subtotal	\$110,000.00	2021-22	\$71,000.00		Budget \$71,0000 to Capital Reserve Accounts.
Solid Waste & Recycling					
<i>Site Design</i>	\$15,000.00				Current contract with Pine Tree Engineering for 24,600.
<i>New Facility Design</i>	\$38,900.00				Received contract proposal from Pine Tree Engineering.
<i>Design & Estimate for Barn</i>	\$26,500.00				Received contract proposal from Calderwood Engineering.
Subtotal	\$80,400.00	2021-22	\$67,000.00		Budget \$67,0000 to Capital Reserve Accounts.
Fire Station					
Parking Lot	\$125,000.00	2021-22	\$125,000.00	Proposed Bond	Budget cost estimate for replacing all of the paved areas at the Fire Station, as follows: 1. Remove existing pavement- \$16,000 2. Fine grade the existing gravel- \$8,000 3. Concrete aprons(6'x 6") at overhead doorways- \$7,000 4. Hot Mix Asphalt Pavement(3-1/4")- \$94,000

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<u>Roads</u>					
Carding Machine Road					
Section 1					Grind and Pave.
Section 2					
Base Work	\$125,000.00	2021-22	\$125,000.00	Proposed Bond	Budget cost estimate for: 1. 6" Gravel added to base \$115,000 3. Drainage (ditching & culvert work) - \$10,000
Pavement	\$185,000.00	2021-22	\$185,000.00	Proposed Bond	1.4 miles of 2" base coat & shoulder work
	\$130,000.00	2022-23			1.4 miles of surface coat & shoulder work
Section 3	\$90,000.00	2021-22	\$90,000.00	Proposed Bond	1 mile of surface coat & shoulder work
Dingley Road					
Mallon Brook Stream Crossing	\$250,000.00	2021-22	\$250,000.00	Proposed Bond	We've been selected for a \$125,000 stream crossing grant for this project, the preliminary estimate to complete the project is \$350,000. To meet grant requirements this work would need to be completed in Fall 2022.
Base Work	\$185,000.00	2021-22	\$185,000.00	Proposed Bond	Budget cost estimate for: 1. Rebuild First Section of Road (approximately 600ft)- \$50,000 2. 6" Gravel added to base \$100,000 3. Drainage (ditching & culvert replacements) - \$35,000
Pavement	\$150,000.00	2021-22	\$150,000.00	Proposed Bond	1.2 miles of 2" base coat and shoulder work
	\$50,000.00	2022-23			.2 miles of 2" base coat, plus 3" base and shoulder work
	\$130,000.00	2023-24			1.4 miles of Surface Coat and shoulder work

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<u>Equipment</u>					
Public Works					
Sweeper	\$10,000.00	2021-22	\$8,000.00		Budget \$8,000 to Capital Reserve Accounts
Total Bond - 21-22	\$860,000.00	<i>*Engineering Services not included.</i>			
Total to add to Capital Reserves Budget	\$143,000.00				