

**BOWDOINHAM FY2025-26 MUNICIPAL BUDGET
ESTIMATED REVENUES**

	FY20/21		FY21/22		FY22/23		FY23/24		FY24/25		FY25/26			Comments
	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	As of 2/14/25	Budget Request	\$ Inc/Dec	% Inc/Dec	
Tax Collector's Revenue														
1 Excise - Boat	6,000	6,345	6,000	5,886	6,000	5,495	6,000	4,589	5,500	1,250	5,000	-500	-9.1%	
2 Excise - Automobile	606,250	724,410	680,000	677,667	700,000	670,879	675,000	721,904	675,000	431,760	700,000	25,000	3.7%	
3 Motor Vehicle Agent Fees	11,000	16,753	11,000	15,513	11,000	15,496	15,000	15,652	15,000	8,860	15,000	0	0.0%	
4 Veterans Reimbursement	4,500	3,726	4,000	3,770	4,000	0	3,750	3,750	3,400	0	3,500	100	2.9%	
5 Interest on Taxes	16,000	5,570	10,000	16,337	13,000	22,681	25,000	11,059	10,000	9,869	11,000	1,000	10.0%	
6 Total Tax Collectors Revenue	643,750	756,804	711,000	719,173	734,000	714,551	724,750	756,953	708,900	451,739	734,500	25,600	3.6%	
Treasurer's Revenue														
8 Local Road Assistance	35,264	33,896	33,896	36,988	36,988	36,784	36,784	36,784	40,000	43,000	43,000	3,000	7.5%	
9 Snowmobile Reg. Fees	1,000	986	1,000	933	1,000	887	750	728	750	0	700	-50	-6.7%	
10 General Assistance Reimb.	2,250	1,089	2,500	3,889	2,500	8,136	5,000	6,338	4,000	2,502	5,000	1,000	25.0%	We are reimbursed 70% if qualified expenses.
11 State Park Fees														
12 Tree Growth Reimbursement	9,000	8,260	9,000	9,163	9,000	9,700	9,000	11,447	10,000	15,139	15,000	5,000	50.0%	
13 Total Treasurer's Revenue	47,514	44,231	46,396	50,973	49,488	55,507	51,534	55,296	54,750	60,641	63,700	8,950	16.3%	
Solid Waste Revenue														
15 General Disposal Fees	7,500	902	2,000	780	2,000	2,037	2,000	2,280	2,500	1,010	2,500	0	0.0%	
16 Solid Waste Tag Fees	75,000	82,420	85,000	81,604	100,000	88,965	100,000	91,311	90,000	60,621	90,000	0	0.0%	Based on \$3 trash tag.
17 Hazardous Waste Disp Fees	500	0	600	433	600	0	0	0	0	0	0	0	0.0%	
18 Recyclable Materials Sales	13,000	6,049	5,000	13,038	5,000	6,818	5,000	8,345	8,000	4,650	8,000	0	0.0%	
19 Total Solid Waste & Recycling Revenue	96,000	89,371	92,600	95,855	107,600	97,819	107,000	101,936	100,500	66,281	100,500	0	0.0%	
Recreation Revenue														
21 Recreation Advertising/Banners	800	2,025	3,000	0	3,000	0	1,500	0	1,000	0	1,040	40	4.0%	8 banners @ \$130/each
22 Recreation Fundraising	700	0	2,450	3,169	9,000	0	3,000	1,000	500	146	1,050	550	110.0%	Celebrate BBQ
23 Recreation Food Sales	3,000	188	3,500	5,008	2,500	1,340	5,000	5,321	2,500	1,832	3,000	500	20.0%	
24 Recreation Registration	7,000	3,630	11,555	7,600	7,000	8,686	7,500	6,753	21,000	11,320	24,000	3,000	14.3%	
25 Recreation Sponsors	2,000	1,750	1,800	25	2,000	2,475	3,000	3,459	3,000	725	3,000	0	0.0%	
26 Age-Friendly Activities & Events			1,000	111	3,400	0	1,200	1,568	1,000	91	500	-500	-50.0%	
27 Age-Friendly Events									2,000		500	-1,500	-75.0%	
28 Total Recreation Revenue	13,500	7,593	23,305	15,913	26,900	12,501	21,200	18,101	31,000	14,114	33,090	2,090	6.7%	
Local Revenue														
30 Plumbing Permit Fees	7,000	6,484	7,000	5,418	6,000	3,761	6,000	5,160	4,500	3,435	5,000	500	11.1%	
31 Building Permit Fees	9,500	9,930	9,000	7,083	9,000	4,349	7,000	5,925	4,500	3,949	5,000	500	11.1%	
32 Ordinance Violations/Fines/Fees	1,000	5,600	500	100	500	325	500	298	250	325	250	0	0.0%	
33 Planning & Appeals Board Fees			4,000	2,775	3,000	1,500	3,000	2,550	2,000	5,300	3,000	1,000	50.0%	
34 Select Board Licensing			4,000	16,150	5,500	3,200	10,000	10,150	5,000	2,850	5,000	0	0.0%	
35 Public Works Recycling	100	50	100	0	100	0	0	874	100	100	100	0	0.0%	
36 MDOT Snow & Ice Agreement								73,665			75,138	1,473	2.0%	Post Road Winter Maintenance Agreement
37 Canoe/kayak rental space	0	750	720	750	810	1,010	810	900	810	60	900	90	11.1%	
38 Mooring Fees	600	680	500	1,430	600	1,610	700	610	1,000	720	1,000	0	0.0%	
39 Rentals of Town Property	7,000	7,290	7,200	5,870	7,200	6,550	7,200	7,100	7,200	4,300	7,200	0	0.0%	
40 Fire Station Rental	500	0	250	375	250	600	250	455	400	300	400	0	0.0%	
41 Cemetery Trust Transfers	7,000	7,000	10,000	0	0	0	0	0	0	0	0	0	0.0%	
42 Worthy Poor Trust Transfer		0	0	0	0	0	0	0	0	0	0	0	0.0%	
43 Cable Franchise Fees	15,800	16,420	16,500	16,965	16,500	16,922	16,500	16,328	16,000	15,313	15,000	-1,000	-6.3%	
44 Property Tax Lien Fees	5,000	2,743	2,500	3,605	3,000	6,914	5,000	3,652	3,000	3,105	3,000	0	0.0%	
45 Investment Income	14,000	17,091	15,000	10,228	15,000	54,113	60,000	120,671	100,000	127,361	125,000	25,000	25.0%	
48 Fire Donations	400	50	0	10	0	0	0	0	0	0	0	0	0.0%	
49 Total Local Revenue	67,900	74,087	77,270	70,757	67,460	100,854	116,960	174,671	218,425	167,118	245,988	27,563	12.6%	
Town Clerk Revenue														
51 IF & W Agent Fees	1,000	842	1,000	743	1,000	676	750	1,158	750	744	750	0	0.0%	
52 Dog Agent Fees	1,100	1,147	1,000	871	1,200	1,133	1,000	1,078	1,000	840	1,000	0	0.0%	
53 Late Dog Fees	900	0	700	675	500	787	500	1,062	500	400	500	0	0.0%	
54 Dog Control Fees				125		4		4	0	5	0	0	0.0%	
55 Vital Statistics Fees	2,100	1,300	1,800	2,299	1,800	2,009	1,800	1,954	1,800	1,391	1,800	0	0.0%	
56 Misc. Revenue	4,000	4,394	5,000	4,870	5,000	66,367	5,000	17,017	5,000	4,060	5,000	0	0.0%	
57 Total Town Clerk Revenue	9,100	7,683	9,500	9,458	9,500	71,097	9,050	22,272	9,050	7,440	9,050	0	0.0%	
58 Subtotal Non Property Tax Revenue	877,764	979,769	960,071	962,128	994,948	1,052,330	1,030,494	1,129,231	1,122,625	767,333	1,186,828	64,203	5.7%	
Undesignated Fund Balance Transfers														
59 Undesignated FB Transfers	140,000	140,000	140,000	140,000	100,000	0	0	0	0	0	0	0	0.0%	
61 Total Non-Property Tax Rev	1,017,764	1,119,769	1,100,071	1,102,128	1,094,948	1,052,330	1,030,494	1,129,231	1,122,625	767,333	1,186,828	64,203	5.7%	
Property Tax Related Revenues														
62 Homestead Reimbursement	241,245	202,061	200,000	234,687	232,000	239,746	250,000	310,615	310,000	233,420	310,000	0	0.0%	
64 Municipal Revenue Sharing	241,318	295,511	241,000	428,693	390,000	443,422	415,000	550,000	550,000	293,993	625,000	75,000	13.6%	
65 BETE Reimbursement	337	359	1,000	789	800	4,221	3,000	148	13,000	12,900	13,000	0	0.0%	
66 Total Property Tax Related Revenue	482,899	497,931	442,000	664,169	622,800	687,389	668,000	860,764	873,000	540,313	948,000	75,000	8.6%	
67 Total Revenues	1,500,663	1,617,701	1,542,071	1,766,297	1,717,748	1,739,719	1,698,494	1,989,995	1,995,625	1,307,646	2,134,828	139,203	7.0%	