

**BOWDOINHAM FY2025-26 MUNICIPAL BUDGET  
ESTIMATED REVENUES**

	FY20/21		FY21/22		FY22/23		FY23/24		FY24/25		FY25/26			Comments
	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	As of 2/14/25	Budget Request	\$ Inc/Dec	% Inc/Dec	
<b>Tax Collector's Revenue</b>														
1 Excise - Boat	6,000	6,345	6,000	5,886	6,000	5,495	6,000	4,589	5,500	1,250	5,000	-500	-9.1%	
2 Excise - Automobile	606,250	724,410	680,000	677,667	700,000	670,879	675,000	721,904	675,000	431,760	700,000	25,000	3.7%	
3 Motor Vehicle Agent Fees	11,000	16,753	11,000	15,513	11,000	15,496	15,000	15,652	15,000	8,860	15,000	0	0.0%	
4 Veterans Reimbursement	4,500	3,726	4,000	3,770	4,000	0	3,750	3,750	3,400	0	3,500	100	2.9%	
5 Interest on Taxes	16,000	5,570	10,000	16,337	13,000	22,681	25,000	11,059	10,000	9,869	11,000	1,000	10.0%	
<b>6 Total Tax Collectors Revenue</b>	<b>643,750</b>	<b>756,804</b>	<b>711,000</b>	<b>719,173</b>	<b>734,000</b>	<b>714,551</b>	<b>724,750</b>	<b>756,953</b>	<b>708,900</b>	<b>451,739</b>	<b>734,500</b>	<b>25,600</b>	<b>3.6%</b>	
<b>7 Treasurer's Revenue</b>														
8 Local Road Assistance	35,264	33,896	33,896	36,988	36,988	36,784	36,784	36,784	40,000	43,000	43,000	3,000	7.5%	
9 Snowmobile Reg. Fees	1,000	986	1,000	933	1,000	887	750	728	750	0	700	-50	-6.7%	
10 General Assistance Reimb.	2,250	1,089	2,500	3,889	2,500	8,136	5,000	6,338	4,000	2,502	5,000	1,000	25.0%	We are reimbursed 70% if qualified expenses.
11 State Park Fees														
12 Tree Growth Reimbursement	9,000	8,260	9,000	9,163	9,000	9,700	9,000	11,447	10,000	15,139	15,000	5,000	50.0%	
<b>13 Total Treasurer's Revenue</b>	<b>47,514</b>	<b>44,231</b>	<b>46,396</b>	<b>50,973</b>	<b>49,488</b>	<b>55,507</b>	<b>51,534</b>	<b>55,296</b>	<b>54,750</b>	<b>60,641</b>	<b>63,700</b>	<b>8,950</b>	<b>16.3%</b>	
<b>14 Solid Waste Revenue</b>														
15 General Disposal Fees	7,500	902	2,000	780	2,000	2,037	2,000	2,280	2,500	1,010	2,500	0	0.0%	
16 Solid Waste Tag Fees	75,000	82,420	85,000	81,604	100,000	88,965	100,000	91,311	90,000	60,621	90,000	0	0.0%	Based on \$3 trash tag.
17 Hazardous Waste Disp Fees	500	0	600	433	600	0	0	0	0	0	0	0	0.0%	
18 Recyclable Materials Sales	13,000	6,049	5,000	13,038	5,000	6,818	5,000	8,345	8,000	4,650	8,000	0	0.0%	
<b>19 Total Solid Waste &amp; Recycling Revenue</b>	<b>96,000</b>	<b>89,371</b>	<b>92,600</b>	<b>95,855</b>	<b>107,600</b>	<b>97,819</b>	<b>107,000</b>	<b>101,936</b>	<b>100,500</b>	<b>66,281</b>	<b>100,500</b>	<b>0</b>	<b>0.0%</b>	
<b>20 Recreation Revenue</b>														
21 Recreation Advertising/Banners	800	2,025	3,000	0	3,000	0	1,500	0	1,000	0	1,040	40	4.0%	8 banners @ \$130/each
22 Recreation Fundraising	700	0	2,450	3,169	9,000	0	3,000	1,000	500	146	1,050	550	110.0%	Celebrate BBQ
23 Recreation Food Sales	3,000	188	3,500	5,008	2,500	1,340	5,000	5,321	2,500	1,832	3,000	500	20.0%	
24 Recreation Registration	7,000	3,630	11,555	7,600	7,000	8,686	7,500	6,753	21,000	11,320	24,000	3,000	14.3%	
25 Recreation Sponsors	2,000	1,750	1,800	25	2,000	2,475	3,000	3,459	3,000	725	3,000	0	0.0%	
26 Age-Friendly Activities & Events			1,000	111	3,400	0	1,200	1,568	1,000	91	500	-500	-50.0%	
27 Age-Friendly Events									2,000		500	-1,500	-75.0%	
<b>28 Total Recreation Revenue</b>	<b>13,500</b>	<b>7,593</b>	<b>23,305</b>	<b>15,913</b>	<b>26,900</b>	<b>12,501</b>	<b>21,200</b>	<b>18,101</b>	<b>31,000</b>	<b>14,114</b>	<b>33,090</b>	<b>2,090</b>	<b>6.7%</b>	
<b>29 Local Revenue</b>														
30 Plumbing Permit Fees	7,000	6,484	7,000	5,418	6,000	3,761	6,000	5,160	4,500	3,435	5,000	500	11.1%	
31 Building Permit Fees	9,500	9,930	9,000	7,083	9,000	4,349	7,000	5,925	4,500	3,949	5,000	500	11.1%	
32 Ordinance Violations/Fines/Fees	1,000	5,600	500	100	500	325	500	298	250	325	250	0	0.0%	
33 Planning & Appeals Board Fees			4,000	2,775	3,000	1,500	3,000	2,550	2,000	5,300	3,000	1,000	50.0%	
34 Select Board Licensing			4,000	16,150	5,500	3,200	10,000	10,150	5,000	2,850	5,000	0	0.0%	
35 Public Works Recycling	100	50	100	0	100	0	0	874	100	100	100	0	0.0%	
36 MDOT Snow & Ice Agreement									73,665		75,138	1,473	2.0%	Post Road Winter Maintenance Agreement
37 Canoe/kayak rental space	0	750	720	750	810	1,010	810	900	810	60	900	90	11.1%	
38 Mooring Fees	600	680	500	1,430	600	1,610	700	610	1,000	720	1,000	0	0.0%	
39 Rentals of Town Property	7,000	7,290	7,200	5,870	7,200	6,550	7,200	7,100	7,200	4,300	7,200	0	0.0%	
40 Fire Station Rental	500	0	250	375	250	600	250	455	400	300	400	0	0.0%	
41 Cemetery Trust Transfers	7,000	7,000	10,000	0	0	0	0	0	0	0	0	0	0.0%	
42 Worthy Poor Trust Transfer		0	0	0	0	0	0	0	0	0	0	0	0.0%	
43 Cable Franchise Fees	15,800	16,420	16,500	16,965	16,500	16,922	16,500	16,328	16,000	15,313	15,000	-1,000	-6.3%	
44 Property Tax Lien Fees	5,000	2,743	2,500	3,605	3,000	6,914	5,000	3,652	3,000	3,105	3,000	0	0.0%	
45 Investment Income	14,000	17,091	15,000	10,228	15,000	54,113	60,000	120,671	100,000	127,361	125,000	25,000	25.0%	
48 Fire Donations	400	50	0	10	0	0	0	0	0	0	0	0	0.0%	
<b>49 Total Local Revenue</b>	<b>67,900</b>	<b>74,087</b>	<b>77,270</b>	<b>70,757</b>	<b>67,460</b>	<b>100,854</b>	<b>116,960</b>	<b>174,671</b>	<b>218,425</b>	<b>167,118</b>	<b>245,988</b>	<b>27,563</b>	<b>12.6%</b>	
<b>50 Town Clerk Revenue</b>														
51 IF & W Agent Fees	1,000	842	1,000	743	1,000	676	750	1,158	750	744	750	0	0.0%	
52 Dog Agent Fees	1,100	1,147	1,000	871	1,200	1,133	1,000	1,078	1,000	840	1,000	0	0.0%	
53 Late Dog Fees	900	0	700	675	500	787	500	1,062	500	400	500	0	0.0%	
54 Dog Control Fees						125		4	0	5	0	0	0.0%	
55 Vital Statistics Fees	2,100	1,300	1,800	2,299	1,800	2,009	1,800	1,954	1,800	1,391	1,800	0	0.0%	
56 Misc. Revenue	4,000	4,394	5,000	4,870	5,000	66,367	5,000	17,017	5,000	4,060	5,000	0	0.0%	
<b>57 Total Town Clerk Revenue</b>	<b>9,100</b>	<b>7,683</b>	<b>9,500</b>	<b>9,458</b>	<b>9,500</b>	<b>71,097</b>	<b>9,050</b>	<b>22,272</b>	<b>9,050</b>	<b>7,440</b>	<b>9,050</b>	<b>0</b>	<b>0.0%</b>	
<b>58 Subtotal Non Property Tax Revenue</b>	<b>877,764</b>	<b>979,769</b>	<b>960,071</b>	<b>962,128</b>	<b>994,948</b>	<b>1,052,330</b>	<b>1,030,494</b>	<b>1,129,231</b>	<b>1,122,625</b>	<b>767,333</b>	<b>1,186,828</b>	<b>64,203</b>	<b>5.7%</b>	
<b>59 Undesignated Fund Balance Transfers</b>														
60 Undesignated FB Transfers	140,000	140,000	140,000	140,000	100,000	0	0	0	0	0	0	0	0.0%	
<b>61 Total Non-Property Tax Rev</b>	<b>1,017,764</b>	<b>1,119,769</b>	<b>1,100,071</b>	<b>1,102,128</b>	<b>1,094,948</b>	<b>1,052,330</b>	<b>1,030,494</b>	<b>1,129,231</b>	<b>1,122,625</b>	<b>767,333</b>	<b>1,186,828</b>	<b>64,203</b>	<b>5.7%</b>	
<b>62 Property Tax Related Revenues</b>														
63 Homestead Reimbursement	241,245	202,061	200,000	234,687	232,000	239,746	250,000	310,615	310,000	233,420	226,500	-83,500	-26.9%	
64 Municipal Revenue Sharing	241,318	295,511	241,000	428,693	390,000	443,422	415,000	550,000	550,000	293,993	650,000	100,000	18.2%	
65 BETE Reimbursement	337	359	1,000	789	800	4,221	3,000	148	13,000	12,900	13,000	0	0.0%	
<b>66 Total Property Tax Related Revenue</b>	<b>482,899</b>	<b>497,931</b>	<b>442,000</b>	<b>664,169</b>	<b>622,800</b>	<b>687,389</b>	<b>668,000</b>	<b>860,764</b>	<b>873,000</b>	<b>540,313</b>	<b>889,500</b>	<b>16,500</b>	<b>1.9%</b>	
<b>67 Total Revenues</b>	<b>1,500,663</b>	<b>1,617,701</b>	<b>1,542,071</b>	<b>1,766,297</b>	<b>1,717,748</b>	<b>1,739,719</b>	<b>1,698,494</b>	<b>1,989,995</b>	<b>1,995,625</b>	<b>1,307,646</b>	<b>2,076,328</b>	<b>80,703</b>	<b>4.0%</b>	