

**Bowdoinham Municipal Budget Request FY 2026/2027**

<b>Department Expenses</b>	<b>FY 21/22 Budget</b>	<b>FY 22/23 Budget</b>	<b>FY 23/24 Budget</b>	<b>FY 24/25 Budget</b>	<b>FY 25/26 Budget</b>	<b>FY 26/27 Budget Request</b>	<b>Increase/ Decrease</b>	<b>Increase/ Decrease</b>	<b>Comments</b>
Administration	557,392	633,436	795,740	810,867	824,739	852,698	27,959	3.4%	
General Services	56,500	56,500	12,000	12,000	14,500	14,500	0	0.0%	
Debt Services	429,247	486,120	522,671	697,361	702,762	696,656	-6,106	-0.9%	
Fire & Rescue Department	103,542	111,900	383,900	412,008	413,690	436,387	22,696	5.5%	
Town Facilities Maintenance	91,885	110,350	119,350	106,850	104,850	132,850	28,000	26.7%	
Animal Control/Harbor Master	21,256	25,532	27,810	38,809	38,877	37,713	-1,163	-3.0%	
Public Works	532,544	654,821	807,485	883,528	919,096	973,410	54,315	5.9%	
Solid Waste & Recycling	188,313	206,472	219,379	217,946	224,787	239,073	14,287	6.4%	
Community Services	59,958	75,687	121,997	153,864	160,844	180,774	19,929	12.4%	
Planning, Development & Codes	95,427	137,990	150,266	150,214	157,347	158,758	1,411	0.9%	
Contingency	15,000	10,000	15,000	0	0	0	0	0.0%	
Capital Reserves	149,000	132,500	650,000	650,000	650,000	650,000	0	0.0%	
<b>TOTAL EXPENSES</b>	<b>\$ 2,300,062</b>	<b>\$ 2,641,309</b>	<b>\$ 3,825,598</b>	<b>\$ 4,123,446</b>	<b>\$ 4,201,492</b>	<b>\$ 4,362,820</b>	<b>\$ 161,328</b>	<b>3.8%</b>	
<b>Revenues</b>	<b>FY 21/22 Budget</b>	<b>FY 22/23 Budget</b>	<b>FY 23/24 Budget</b>	<b>FY 24/25 Budget</b>	<b>FY 25/26 Budget</b>	<b>FY 26/27 Budget Request</b>	<b>Increase/ Decrease</b>	<b>Increase/ Decrease</b>	
Non-Property Tax Revenues	960,071	994,948	1,030,494	1,122,625	1,186,828	1,276,420	153,795	13.0%	
Undesignated Fund Balance	140,000	100,000	0	0	0	0	0	0.0%	
Homestead Reimbursement	200,000	232,000	250,000	310,000	226,500	245,000	18,500	6.0%	
Municipal Revenue Sharing	241,000	390,000	415,000	550,000	650,000	900,000	250,000	45.5%	
BETE Reimbursement	1,000	800	3,000	13,000	13,000	13,000	0	0.0%	
<b>TOTAL (Non-Property Tax) REVENUES</b>	<b>\$ 1,542,071</b>	<b>\$ 1,717,748</b>	<b>\$ 1,698,494</b>	<b>\$ 1,995,625</b>	<b>\$ 2,076,328</b>	<b>\$ 2,434,420</b>	<b>\$ 358,092</b>	<b>17.2%</b>	
<b>NET MUNICIPAL BUDGET</b>	<b>\$ 757,991</b>	<b>\$ 923,561</b>	<b>\$ 2,127,104</b>	<b>\$ 2,127,821</b>	<b>\$ 2,125,164</b>	<b>\$ 1,928,400</b>	<b>\$ (196,764)</b>	<b>-9.26%</b>	
<b>Organization Requests</b>	<b>31,500</b>	<b>37,223</b>	<b>33,412</b>	<b>37,695</b>	<b>39,912</b>	<b>38,862</b>	<b>-1,050</b>	<b>-2.6%</b>	
<b>NET BUDGET</b>	<b>\$ 789,491</b>	<b>\$ 960,784</b>	<b>\$ 2,160,516</b>	<b>\$ 2,165,516</b>	<b>\$ 2,165,076</b>	<b>\$ 1,967,262</b>	<b>\$ (197,814)</b>	<b>-9.14%</b>	