

**BOWDOINHAM FY2025-26 MUNICIPAL BUDGET
ESTIMATED REVENUES**

	<u>FY23/24</u>		<u>FY24/25</u>		<u>FY25/26</u>		<u>Budget Request</u>	<u>FY26/27</u>		<u>Comments</u>
	<u>Budgeted</u>	<u>Received</u>	<u>Budgeted</u>	<u>Received</u>	<u>Budget</u>	<u>As of 3/18/26</u>		<u>\$ Inc/Dec</u>	<u>% Inc/Dec</u>	
Tax Collector's Revenue										
1 Excise - Boat	6,000	4,589	5,500	4,391	5,000	1,412	4,500	-500	-10.0%	
2 Excise - Automobile	675,000	721,904	675,000	743,109	700,000	521,889	750,000	50,000	7.1%	
3 Motor Vehicle Agent Fees	15,000	15,652	15,000	15,629	15,000	10,548	15,000	0	0.0%	
4 Veterans Reimbursement	3,750	3,750	3,400	3,400	3,500	0	3,400	-100	-2.9%	
5 Interest on Taxes	25,000	11,059	10,000	17,156	11,000	9,406	12,000	1,000	9.1%	
6 Total Tax Collectors Revenue	724,750	756,953	708,900	783,684	734,500	543,255	784,900	50,400	6.9%	
Treasurer's Revenue										
8 Local Road Assistance	36,784	36,784	40,000	43,000	43,000	59,684	50,000	7,000	16.3%	
9 Snowmobile Reimbursement	750	728	750	602	700	0	500	-200	-28.6%	
10 General Assistance Reimb.	5,000	6,338	4,000	6,632	5,000	2,109	5,000	0	0.0%	We are reimbursed 70% if qualified expenses.
11 State Park Fees										
12 Tree Growth Reimbursement	9,000	11,447	10,000	15,139	15,000	14,159	15,000	0	0.0%	
13 Total Treasurer's Revenue	51,534	55,296	54,750	65,373	63,700	75,952	70,500	6,800	10.7%	
Solid Waste Revenue										
15 General Disposal Fees	2,000	2,280	2,500	2,533	2,500	1,346	4,000	1,500	60.0%	
16 Solid Waste Tag Fees	100,000	91,311	90,000	93,675	90,000	67,730	90,000	0	0.0%	Based on \$3 trash tag.
17 Hazardous Waste Disp Fees	0	0	0	28	0	0	0	0	0.0%	
18 Recyclable Materials Sales	5,000	8,345	8,000	6,673	8,000	4,256	8,000	0	0.0%	
19 Total Solid Waste & Recycling Revenue	107,000	101,936	100,500	102,909	100,500	73,332	102,000	1,500	1.5%	
Recreation Revenue										
21 Recreation Advertising	1,500	0	1,000	0	1,040	0	0	-1,040	-100.0%	Banners Included with Sponsors
22 Recreation Fundraising	3,000	1,000	500	2,743	1,050	1,691	1,050	0	0.0%	Celebrate BBQ
23 Recreation Food Sales	5,000	5,321	2,500	3,876	3,000	0	3,500	500	16.7%	
24 Recreation Registration	7,500	6,753	21,000	14,838	24,000	28,187	24,000	0	0.0%	
25 Recreation Sponsors	3,000	3,459	3,000	3,163	3,000	2,261	3,500	500	16.7%	Includes Banners
26 Age-Friendly Activities	1,200	1,568	1,000	260	500	1,288	1,000	500	100.0%	
27 Age-Friendly Events			2,000	6	500	0	500	0	0.0%	
28 Total Recreation Revenue	21,200	18,101	31,000	24,886	33,090	33,427	33,550	460	1.4%	

	FY23/24		FY24/25		FY25/26		FY26/27			Comments
	Budgeted	Received	Budgeted	Received	Budget	As of 3/18/26	Budget Request	\$ Inc/Dec	% Inc/Dec	
29 Local Revenue										
30 Plumbing Permit Fees	6,000	5,160	4,500	5,029	5,000	4,355	5,000	0	0.0%	
31 Building Permit Fees	7,000	5,925	4,500	5,459	5,000	6,106	6,000	1,000	20.0%	
32 Ordinance Violations/Fines/Fees	500	298	250	425	250	495	250	0	0.0%	
33 Planning & Appeals Board Fees	3,000	2,550	2,000	5,350	3,000	1,050	3,000	0	0.0%	
34 Select Board Licensing	10,000	10,150	5,000	12,264	5,000	1,672	5,000	0	0.0%	
35 Public Works	0	874	100	200	100	780	100	0	0.0%	
36 MDOT Snow & Ice Agreement			73,665	73,665	75,138	0	76,640	1,502	2.0%	Post Road Winter Maintenance Agreement
37 Canoe/kayak rental space	810	900	810	900	900	510	1,080	180	20.0%	
38 Mooring Fees	700	610	1,000	1,250	1,000	490	1,000	0	0.0%	
39 Rentals of Town Property	7,200	7,100	7,200	8,750	7,200	6,050	9,500	2,300	31.9%	Yellow Riverfront Building - \$7,200
40 Fire Station Rental	250	455	400	450	400	300	400	0	0.0%	
41 Cemetery Trust Transfers	0	0	0	0	0	0	0	0	0.0%	
42 Worthy Poor Trust Transfer	0	0	0	0	0	0	0	0	0.0%	
43 Cable Franchise Fees	16,500	16,328	16,000	15,313	15,000	14,343	15,000	0	0.0%	
44 Property Tax Lien Fees	5,000	3,652	3,000	4,222	3,000	3,017	3,000	0	0.0%	
45 Investment Income	60,000	120,671	100,000	192,262	125,000	142,474	150,000	25,000	20.0%	
48 Fire Donations	0	0	0	0	0	0	0	0	0.0%	
49 Total Local Revenue	116,960	174,671	218,425	325,540	245,988	181,642	275,970	29,982	12.2%	
50 Town Clerk Revenue										
51 IF & W Agent Fees	750	1,158	750	1,261	750	868	1,000	250	33.3%	
52 Dog Agent Fees	1,000	1,078	1,000	1,174	1,000	976	1,000	0	0.0%	
53 Late Dog Fees	500	1,062	500	1,625	500	225	500	0	0.0%	
54 Dog Control Fees		4	0	5	0	0	0	0	0.0%	
55 Vital Statistics Fees	1,800	1,954	1,800	2,099	1,800	1,461	2,000	200	11.1%	
56 Misc. Revenue	5,000	17,017	5,000	7,736	5,000	3,236	5,000	0	0.0%	
57 Total Town Clerk Revenue	9,050	22,272	9,050	13,901	9,050	6,767	9,500	450	5.0%	
58 Subtotal Non Property Tax Revenue	1,030,494	1,129,231	1,122,625	1,316,293	1,186,828	914,374	1,276,420	89,592	7.5%	
59 Undesignated Fund Balance Transfers to										
60 Undesignated FB Transfer to Offset Taxes	0	0	0	0	0	0	0	0	0.0%	
61 Total Non-Property Tax Rev	1,030,494	1,129,231	1,122,625	1,316,293	1,186,828	914,374	1,276,420	89,592	7.5%	
62 Property Tax Related Revenues										
63 Homestead Reimbursement	250,000	310,615	310,000	342,090	226,500	187,869	245,000	18,500	8.2%	
64 Municipal Revenue Sharing	415,000	550,000	550,000	550,000	650,000	502,959	900,000	250,000	38.5%	
65 BETE Reimbursement	3,000	148	13,000	12,922	13,000	10,338	13,000	0	0.0%	
66 Total Property Tax Related Revenue	668,000	860,764	873,000	905,012	889,500	701,166	1,158,000	268,500	30.2%	
67 Total Revenues	1,698,494	1,989,995	1,995,625	2,221,305	2,076,328	1,615,540	2,434,420	358,092	17.2%	