

**BOWDOINHAM FY2025-26 MUNICIPAL BUDGET  
ESTIMATED REVENUES**

	FY21/22		FY22/23		FY23/24		FY24/25		FY25/26		FY26/27			Comments
	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budget	As of 2/11/26	Budget Request	\$ Inc/Dec	% Inc/Dec	
<b>Tax Collector's Revenue</b>														
1 Excise - Boat	6,000	5,886	6,000	5,495	6,000	4,589	5,500	4,391	5,000	1,201	4,500	-500	-10.0%	
2 Excise - Automobile	680,000	677,667	700,000	670,879	675,000	721,904	675,000	743,109	700,000	456,934	725,000	25,000	3.6%	
3 Motor Vehicle Agent Fees	11,000	15,513	11,000	15,496	15,000	15,652	15,000	15,629	15,000	9,344	15,000	0	0.0%	
4 Veterans Reimbursement	4,000	3,770	4,000	0	3,750	3,770	3,400	3,400	3,500	0	3,400	-100	-2.9%	
5 Interest on Taxes	10,000	16,337	13,000	22,681	25,000	11,059	10,000	17,156	11,000	7,513	12,000	1,000	9.1%	
<b>6 Total Tax Collectors Revenue</b>	<b>711,000</b>	<b>719,173</b>	<b>734,000</b>	<b>714,551</b>	<b>724,750</b>	<b>756,953</b>	<b>708,900</b>	<b>783,684</b>	<b>734,500</b>	<b>474,992</b>	<b>759,900</b>	<b>25,400</b>	<b>3.5%</b>	
<b>7 Treasurer's Revenue</b>														
8 Local Road Assistance	33,896	36,988	36,988	36,784	36,784	36,784	40,000	43,000	43,000	59,684	50,000	7,000	16.3%	
9 Snowmobile Reimbursement	1,000	933	1,000	887	750	728	750	602	700	0	500	-200	-28.6%	
10 General Assistance Reimb.	2,500	3,889	2,500	8,136	5,000	6,338	4,000	6,632	5,000	2,109	5,000	0	0.0%	We are reimbursed 70% if qualified expenses.
11 State Park Fees														
12 Tree Growth Reimbursement	9,000	9,163	9,000	9,700	9,000	11,447	10,000	15,139	15,000	14,159	15,000	0	0.0%	
<b>13 Total Treasurer's Revenue</b>	<b>46,396</b>	<b>50,973</b>	<b>49,488</b>	<b>55,507</b>	<b>51,534</b>	<b>55,296</b>	<b>54,750</b>	<b>65,373</b>	<b>63,700</b>	<b>75,952</b>	<b>70,500</b>	<b>6,800</b>	<b>10.7%</b>	
<b>14 Solid Waste Revenue</b>														
15 General Disposal Fees	2,000	780	2,000	2,037	2,000	2,280	2,500	2,533	2,500	1,346	4,000	1,500	60.0%	
16 Solid Waste Tag Fees	85,000	81,604	100,000	88,965	100,000	91,311	90,000	93,675	90,000	58,925	90,000	0	0.0%	Based on \$3 trash tag.
17 Hazardous Waste Disp Fees	600	433	600	0	0	0	0	28	0	0	0	0	0.0%	
18 Recyclable Materials Sales	5,000	13,038	5,000	6,818	5,000	8,345	8,000	6,673	8,000	4,256	8,000	0	0.0%	
<b>19 Total Solid Waste &amp; Recycling Revenue</b>	<b>92,600</b>	<b>95,855</b>	<b>107,600</b>	<b>97,819</b>	<b>107,000</b>	<b>101,936</b>	<b>100,500</b>	<b>102,909</b>	<b>100,500</b>	<b>64,527</b>	<b>102,000</b>	<b>1,500</b>	<b>1.5%</b>	
<b>20 Recreation Revenue</b>														
21 Recreation Advertising	3,000	0	3,000	0	1,500	0	1,000	0	1,040	0	0	-1,040	-100.0%	Banners Included with Sponsors
22 Recreation Fundraising	2,450	3,169	9,000	0	3,000	1,000	500	2,743	1,050	1,691	1,050	0	0.0%	Celebrate BBQ
23 Recreation Food Sales	3,500	5,008	2,500	1,340	5,000	5,321	2,500	3,876	3,000	0	3,500	500	16.7%	
24 Recreation Registration	11,555	7,600	7,000	8,686	7,500	6,753	21,000	14,838	24,000	26,923	24,000	0	0.0%	
25 Recreation Sponsors	1,800	25	2,000	2,475	3,000	3,459	3,000	3,163	3,000	1,961	3,500	500	16.7%	Includes Banners
26 Age-Friendly Activities	1,000	111	3,400	0	1,200	1,568	1,000	260	500	1,218	1,000	500	100.0%	
27 Age-Friendly Events							2,000	6	500	0	500	0	0.0%	
<b>28 Total Recreation Revenue</b>	<b>23,305</b>	<b>15,913</b>	<b>26,900</b>	<b>12,501</b>	<b>21,200</b>	<b>18,101</b>	<b>31,000</b>	<b>24,886</b>	<b>33,090</b>	<b>31,793</b>	<b>33,550</b>	<b>460</b>	<b>1.4%</b>	
<b>29 Local Revenue</b>														
30 Plumbing Permit Fees	7,000	5,418	6,000	3,761	6,000	5,160	4,500	5,029	5,000	4,190	5,000	0	0.0%	
31 Building Permit Fees	9,000	7,083	9,000	4,349	7,000	5,925	4,500	5,459	5,000	5,890	6,000	1,000	20.0%	
32 Ordinance Violations/Fines/Fees	500	100	500	325	500	298	250	425	250	446	250	0	0.0%	
33 Planning & Appeals Board Fees	4,000	2,775	3,000	1,500	3,000	2,550	2,000	5,350	3,000	1,050	3,000	0	0.0%	
34 Select Board Licensing	4,000	16,150	5,500	3,200	10,000	10,150	5,000	12,264	5,000	500	5,000	0	0.0%	
35 Public Works	100	0	100	0	0	874	100	200	100	580	100	0	0.0%	
36 MDOT Snow & Ice Agreement							73,665	73,665	75,138	0	76,640	1,502	2.0%	Post Road Winter Maintenance Agreement
37 Canoe/kayak rental space	720	750	810	1,010	810	900	810	900	900	0	1,080	180	20.0%	
38 Mooring Fees	500	1,430	600	1,610	700	610	1,000	1,250	1,000	470	1,000	0	0.0%	
39 Rentals of Town Property	7,200	5,870	7,200	6,550	7,200	7,100	7,200	8,750	7,200	5,050	9,500	2,300	31.9%	Yellow Riverfront Building - \$7,200
40 Fire Station Rental	250	375	250	600	250	455	400	450	400	225	400	0	0.0%	
41 Cemetery Trust Transfers	10,000	0	0	0	0	0	0	0	0	0	0	0	0.0%	
42 Worthy Poor Trust Transfer		0	0	0	0	0	0	0	0	0	0	0	0.0%	
43 Cable Franchise Fees	16,500	16,965	16,500	16,922	16,500	16,328	16,000	15,313	15,000	14,343	15,000	0	0.0%	
44 Property Tax Lien Fees	2,500	3,605	3,000	6,914	5,000	3,652	3,000	4,222	3,000	2,369	3,000	0	0.0%	
45 Investment Income	15,000	10,228	15,000	54,113	60,000	120,671	100,000	192,262	125,000	131,619	150,000	25,000	20.0%	
48 Fire Donations	0	10	0	0	0	0	0	0	0	0	0	0	0.0%	
<b>49 Total Local Revenue</b>	<b>77,270</b>	<b>70,757</b>	<b>67,460</b>	<b>100,854</b>	<b>116,960</b>	<b>174,671</b>	<b>218,425</b>	<b>325,540</b>	<b>245,988</b>	<b>166,733</b>	<b>275,970</b>	<b>29,982</b>	<b>12.2%</b>	
<b>50 Town Clerk Revenue</b>														
51 IF & W Agent Fees	1,000	743	1,000	676	750	1,158	750	1,261	750	790	1,000	250	33.3%	
52 Dog Agent Fees	1,000	871	1,200	1,133	1,000	1,078	1,000	1,174	1,000	958	1,000	0	0.0%	
53 Late Dog Fees	700	675	500	787	500	1,062	500	1,625	500	150	500	0	0.0%	
54 Dog Control Fees				125		4	0	5	0	0	0	0	0.0%	
55 Vital Statistics Fees	1,800	2,299	1,800	2,009	1,800	1,954	1,800	2,099	1,800	1,322	2,000	200	11.1%	
56 Misc. Revenue	5,000	4,870	5,000	66,367	5,000	17,017	5,000	7,736	5,000	1,778	5,000	0	0.0%	
<b>57 Total Town Clerk Revenue</b>	<b>9,500</b>	<b>9,458</b>	<b>9,500</b>	<b>71,097</b>	<b>9,050</b>	<b>22,272</b>	<b>9,050</b>	<b>13,901</b>	<b>9,050</b>	<b>4,998</b>	<b>9,500</b>	<b>450</b>	<b>5.0%</b>	
<b>58 Subtotal Non Property Tax Revenue</b>	<b>960,071</b>	<b>962,128</b>	<b>994,948</b>	<b>1,052,330</b>	<b>1,030,494</b>	<b>1,129,231</b>	<b>1,122,625</b>	<b>1,316,293</b>	<b>1,186,828</b>	<b>818,995</b>	<b>1,251,420</b>	<b>64,592</b>	<b>5.4%</b>	
<b>59 Undesignated Fund Balance Transfers</b>														
60 Undesignated FB Transfers	140,000	140,000	100,000	0	0	0	0	0	0	0	0	0	0.0%	
<b>61 Total Non-Property Tax Rev</b>	<b>1,100,071</b>	<b>1,102,128</b>	<b>1,094,948</b>	<b>1,052,330</b>	<b>1,030,494</b>	<b>1,129,231</b>	<b>1,122,625</b>	<b>1,316,293</b>	<b>1,186,828</b>	<b>818,995</b>	<b>1,251,420</b>	<b>64,592</b>	<b>5.4%</b>	
<b>62 Property Tax Related Revenues</b>														
63 Homestead Reimbursement	200,000	234,687	232,000	239,746	250,000	310,615	310,000	342,090	226,500	187,869	245,000	18,500	8.2%	
64 Municipal Revenue Sharing	241,000	428,693	390,000	443,422	415,000	550,000	550,000	550,000	650,000	434,058	700,000	50,000	7.7%	
65 BETE Reimbursement	1,000	789	800	4,221	3,000	148	13,000	12,922	13,000	0	13,000	0	0.0%	
<b>66 Total Property Tax Related Revenue</b>	<b>442,000</b>	<b>664,169</b>	<b>622,800</b>	<b>687,389</b>	<b>668,000</b>	<b>860,764</b>	<b>873,000</b>	<b>905,012</b>	<b>889,500</b>	<b>621,927</b>	<b>958,000</b>	<b>68,500</b>	<b>7.7%</b>	
<b>67 Total Revenues</b>	<b>1,542,071</b>	<b>1,766,297</b>	<b>1,717,748</b>	<b>1,739,719</b>	<b>1,698,494</b>	<b>1,989,995</b>	<b>1,995,625</b>	<b>2,221,305</b>	<b>2,076,328</b>	<b>1,440,922</b>	<b>2,209,420</b>	<b>133,092</b>	<b>6.4%</b>	