

**BOWDOINHAM FY2025-26 MUNICIPAL BUDGET
ESTIMATED REVENUES**

	FY21/22		FY22/23		FY23/24		FY24/25		FY25/26		FY26/27			Comments
	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budgeted	Received	Budget	As of 2/11/26	Budget Request	\$ Inc/Dec	% Inc/Dec	
Tax Collector's Revenue														
1 Excise - Boat	6,000	5,886	6,000	5,495	6,000	4,589	5,500	4,391	5,000	1,201	4,500	-500	-10.0%	
2 Excise - Automobile	680,000	677,667	700,000	670,879	675,000	721,904	675,000	743,109	700,000	456,934	750,000	50,000	7.1%	
3 Motor Vehicle Agent Fees	11,000	15,513	11,000	15,496	15,000	15,652	15,000	15,629	15,000	9,344	15,000	0	0.0%	
4 Veterans Reimbursement	4,000	3,770	4,000	0	3,750	3,770	3,400	3,400	3,500	0	3,400	-100	-2.9%	
5 Interest on Taxes	10,000	16,337	13,000	22,681	25,000	11,059	10,000	17,156	11,000	7,513	12,000	1,000	9.1%	
6 Total Tax Collectors Revenue	711,000	719,173	734,000	714,551	724,750	756,953	708,900	783,684	734,500	474,992	784,900	50,400	6.9%	
7 Treasurer's Revenue														
8 Local Road Assistance	33,896	36,988	36,988	36,784	36,784	36,784	40,000	43,000	43,000	59,684	50,000	7,000	16.3%	
9 Snowmobile Reimbursement	1,000	933	1,000	887	750	728	750	602	700	0	500	-200	-28.6%	
10 General Assistance Reimb.	2,500	3,889	2,500	8,136	5,000	6,338	4,000	6,632	5,000	2,109	5,000	0	0.0%	We are reimbursed 70% if qualified expenses.
11 State Park Fees														
12 Tree Growth Reimbursement	9,000	9,163	9,000	9,700	9,000	11,447	10,000	15,139	15,000	14,159	15,000	0	0.0%	
13 Total Treasurer's Revenue	46,396	50,973	49,488	55,507	51,534	55,296	54,750	65,373	63,700	75,952	70,500	6,800	10.7%	
14 Solid Waste Revenue														
15 General Disposal Fees	2,000	780	2,000	2,037	2,000	2,280	2,500	2,533	2,500	1,346	4,000	1,500	60.0%	
16 Solid Waste Tag Fees	85,000	81,604	100,000	88,965	100,000	91,311	90,000	93,675	90,000	58,925	90,000	0	0.0%	Based on \$3 trash tag.
17 Hazardous Waste Disp Fees	600	433	600	0	0	0	0	28	0	0	0	0	0.0%	
18 Recyclable Materials Sales	5,000	13,038	5,000	6,818	5,000	8,345	8,000	6,673	8,000	4,256	8,000	0	0.0%	
19 Total Solid Waste & Recycling Revenue	92,600	95,855	107,600	97,819	107,000	101,936	100,500	102,909	100,500	64,527	102,000	1,500	1.5%	
20 Recreation Revenue														
21 Recreation Advertising	3,000	0	3,000	0	1,500	0	1,000	0	1,040	0	0	-1,040	-100.0%	Banners Included with Sponsors
22 Recreation Fundraising	2,450	3,169	9,000	0	3,000	1,000	500	2,743	1,050	1,691	1,050	0	0.0%	Celebrate BBQ
23 Recreation Food Sales	3,500	5,008	2,500	1,340	5,000	5,321	2,500	3,876	3,000	0	3,500	500	16.7%	
24 Recreation Registration	11,555	7,600	7,000	8,686	7,500	6,753	21,000	14,838	24,000	26,923	24,000	0	0.0%	
25 Recreation Sponsors	1,800	25	2,000	2,475	3,000	3,459	3,000	3,163	3,000	1,961	3,500	500	16.7%	Includes Banners
26 Age-Friendly Activities	1,000	111	3,400	0	1,200	1,568	1,000	260	500	1,218	1,000	500	100.0%	
27 Age-Friendly Events							2,000	6	500	0	500	0	0.0%	
28 Total Recreation Revenue	23,305	15,913	26,900	12,501	21,200	18,101	31,000	24,886	33,090	31,793	33,550	460	1.4%	
29 Local Revenue														
30 Plumbing Permit Fees	7,000	5,418	6,000	3,761	6,000	5,160	4,500	5,029	5,000	4,190	5,000	0	0.0%	
31 Building Permit Fees	9,000	7,083	9,000	4,349	7,000	5,925	4,500	5,459	5,000	5,890	6,000	1,000	20.0%	
32 Ordinance Violations/Fines/Fees	500	100	500	325	500	298	250	425	250	446	250	0	0.0%	
33 Planning & Appeals Board Fees	4,000	2,775	3,000	1,500	3,000	2,550	2,000	5,350	3,000	1,050	3,000	0	0.0%	
34 Select Board Licensing	4,000	16,150	5,500	3,200	10,000	10,150	5,000	12,264	5,000	500	5,000	0	0.0%	
35 Public Works	100	0	100	0	0	874	100	200	100	580	100	0	0.0%	
36 MDOT Snow & Ice Agreement							73,665	73,665	75,138	0	76,640	1,502	2.0%	Post Road Winter Maintenance Agreement
37 Canoe/kayak rental space	720	750	810	1,010	810	900	810	900	900	0	1,080	180	20.0%	
38 Mooring Fees	500	1,430	600	1,610	700	610	1,000	1,250	1,000	470	1,000	0	0.0%	
39 Rentals of Town Property	7,200	5,870	7,200	6,550	7,200	7,100	7,200	8,750	7,200	5,050	9,500	2,300	31.9%	Yellow Riverfront Building - \$7,200
40 Fire Station Rental	250	375	250	600	250	455	400	450	400	225	400	0	0.0%	
41 Cemetery Trust Transfers	10,000	0	0	0	0	0	0	0	0	0	0	0	0.0%	
42 Worthy Poor Trust Transfer		0	0	0	0	0	0	0	0	0	0	0	0.0%	
43 Cable Franchise Fees	16,500	16,965	16,500	16,922	16,500	16,328	16,000	15,313	15,000	14,343	15,000	0	0.0%	
44 Property Tax Lien Fees	2,500	3,605	3,000	6,914	5,000	3,652	3,000	4,222	3,000	2,369	3,000	0	0.0%	
45 Investment Income	15,000	10,228	15,000	54,113	60,000	120,671	100,000	192,262	125,000	131,619	150,000	25,000	20.0%	
48 Fire Donations	0	10	0	0	0	0	0	0	0	0	0	0	0.0%	
49 Total Local Revenue	77,270	70,757	67,460	100,854	116,960	174,671	218,425	325,540	245,988	166,733	275,970	29,982	12.2%	
50 Town Clerk Revenue														
51 IF & W Agent Fees	1,000	743	1,000	676	750	1,158	750	1,261	750	790	1,000	250	33.3%	
52 Dog Agent Fees	1,000	871	1,200	1,133	1,000	1,078	1,000	1,174	1,000	958	1,000	0	0.0%	
53 Late Dog Fees	700	675	500	787	500	1,062	500	1,625	500	150	500	0	0.0%	
54 Dog Control Fees				125		4	0	5	0	0	0	0	0.0%	
55 Vital Statistics Fees	1,800	2,299	1,800	2,009	1,800	1,954	1,800	2,099	1,800	1,322	2,000	200	11.1%	
56 Misc. Revenue	5,000	4,870	5,000	66,367	5,000	17,017	5,000	7,736	5,000	1,778	5,000	0	0.0%	
57 Total Town Clerk Revenue	9,500	9,458	9,500	71,097	9,050	22,272	9,050	13,901	9,050	4,998	9,500	450	5.0%	
58 Subtotal Non Property Tax Revenue	960,071	962,128	994,948	1,052,330	1,030,494	1,129,231	1,122,625	1,316,293	1,186,828	818,995	1,276,420	89,592	7.5%	
59 Undesignated Fund Balance Transfers to														
60 Undesignated FB Transfer to Offset Taxes	140,000	140,000	100,000	0	0	0	0	0	0	0	0	0	0.0%	
61 Total Non-Property Tax Rev	1,100,071	1,102,128	1,094,948	1,052,330	1,030,494	1,129,231	1,122,625	1,316,293	1,186,828	818,995	1,276,420	89,592	7.5%	
62 Property Tax Related Revenues														
63 Homestead Reimbursement	200,000	234,687	232,000	239,746	250,000	310,615	310,000	342,090	226,500	187,869	245,000	18,500	8.2%	
64 Municipal Revenue Sharing	241,000	428,693	390,000	443,422	415,000	550,000	550,000	550,000	650,000	434,058	900,000	250,000	38.5%	
65 BETE Reimbursement	1,000	789	800	4,221	3,000	148	13,000	12,922	13,000	0	13,000	0	0.0%	
66 Total Property Tax Related Revenue	442,000	664,169	622,800	687,389	668,000	860,764	873,000	905,012	889,500	621,927	1,158,000	268,500	30.2%	
67 Total Revenues	1,542,071	1,766,297	1,717,748	1,739,719	1,698,494	1,989,995	1,995,625	2,221,305	2,076,328	1,440,922	2,434,420	358,092	17.2%	