

TOWN OF BOWDOINHAM

SELECT BOARD MEETING MINUTES



DATE: FEBRUARY 24, 2026

TIME: 6:30 PM

I. Call Meeting to Order and Establish a Quorum

The meeting was called to order and a quorum was established by Select Board Chair, Joanne Joy, at 6:30 pm. Select Board members participating were Joanne Joy, Mark Favreau, Jason Hodde, Allen Acker, Shelley Hooper and Nicole Briand, Town Manager.

II. Amendments to the Agenda - None

III. Comments from the Public

David Berry requested that the Board consider adding glass to the Town's recyclable materials, noting its potential use as a substitute for crushed rock in certain municipal projects. The Board agreed to refer this suggestion to the Solid Waste Committee for further review of glass recycling options.

IV. Approval of Consent Calendar

- A. Meeting Minutes
 - 1. February 10, 2026
- B. Warrants & Financial Reports
 - 1. Treasurer's Warrant #16

Favreau moved the Board approve the Consent Calendar, as amended; seconded by Acker. Vote was 5-0.

V. Licensing

- A. Cannabis Business License – Funk House Farm
 - Property: 112 Pond Road (Map R02, Lot 063-F)

Hooper moved the Board find Funk House Farm's application for a Cannabis Business License complete; seconded by Acker. Vote was 5-0.

Acker moved the Board schedule a public hearing for Funk House Farm's application for a Cannabis Business License on March 10, 2025; seconded by Hooper. Vote was 5-0.

VI. Action Items

- A. Act on Community Development Advisory Committee Appointment

There are two applicants for the committee. The Committee By-laws call for seven members, and the Committee currently has six. One of the members who was appointed in June has not attended a meeting. The Committee can request to have them removed at their next meeting.

Hope Libby told the Board that she was willing to wait until the March meeting to allow for the process to have the nonactive member removed. Board members thanked her for willingness to wait until March.

Hodde moved the Board appoint Wayne Sanford to the Community Development Advisory Committee for a term of February 24, 2026 to June 30, 2029; seconded by Favreau. Vote was 5-0.

B. Act on Coastal Community Grant/Shore & Harbor Planning Grant Acceptance

Favreau moved the Board accept the \$50,000 Coastal Community Grant/Shore & Harbor Planning Grant and authorize the Town Manager to execute the contract; seconded by Hooper. Vote was 5-0.

C. Act on AARP Challenge Grant Support

Jason Lamoreau informed the Board that the grant would provide funding for the Age-Friendly Committee to conduct home safety assessments and to purchase items such as grab bars and non-slip stair runners—that the Handy Brigade can install for residents when needed.

Favreau moved the Board support applying for AARP's Challenge Grant; seconded by Acker. Vote was 5-0.

D. Act on Old Cemeteries Association Project

Bowdoinham has been selected to host the Maine Old Cemeteries Association's four-day workshop from June 12–15. The Association will provide the instructor and approximately thirty volunteers who will work in one of the Town's cemeteries, either Ridge Cemetery or Village Cemetery.

Town would be responsible for supplying a space for the classroom session, water for stone cleaning, crushed stone and sand, a porta-potty at the cemetery, and lodging for the instructor. The estimated cost for the Town is up to \$3,000, which would be funded from the Cemetery Reserve.

Hodde moved the Board approve hosting Maine Old Cemeteries Association's four-day workshop, June 12-15th and expending up to \$3,000 from the Cemetery Reserve for the workshop; seconded by Favreau. Vote was 5-0.

E. Act on Small Claims Court

The Board discussed the advantages and disadvantages of pursuing small claims court as a method for collecting unpaid property taxes. The Board also discussed the potential use of this approach to recover delinquent personal property taxes.

Favreau moved the Board to authorize the Treasurer, Nicole Briand to pursue small claims court for the collection of FY22-FY24 property taxes for tax accounts: 1769 and 1804; seconded by Hodde. Vote was 4-1. Acker opposed.

F. Act on Property Tax Abatement #2

Acker moved the Board approve FY26 Property Tax Abatement #2 as presented; seconded by Hooper. Vote was 5-0.

VII. Town Manager's Report

The Ice & Smelt Festival is scheduled for the weekend of February 28th – March 1st various activities in the village.

The 2nd Riverview House Public Meeting is scheduled for 6pm on Wednesday, February 25th. The meeting will be held in the Kendall Meeting Room with an online Zoom option.

The Town submitted the BUILD application for the design and engineering of the Merrymeeting Trail, from Gardiner's Waterfront Park to just south of Bowdoinham Riverfront Park.

The Town's Site Plan application is on the Planning Board's February 26th agenda. This application is for the expansion of the impervious area and the proposed changes related to the transfer station. The MDEP Stormwater and Transfer Station applications have been submitted, updates are expected this spring.

Maine Solar Solutions installed solar panels on the Fire Station last week.

VIII. Announce Future Select Board Meetings

- A. March 10, 2026, at 6:30 pm – Regular Meeting
- B. March 24, 2026, at 6:30 pm – Regular Meeting

IX. Select Board Member's Comments and Request

Acker stated that materials purposed to be used to rebuild the Center Street retaining wall, keystone block, are not a MDOT certified block. Briand said she would reach out to the contractor.

X. Comments from the Public - None

XI. Adjourn

Adjournment was at 7:20 p.m.

Select Board
Town of Bowdoinham, Maine

Joanne Joy, Chair

Mark Favreau, Vice Chair

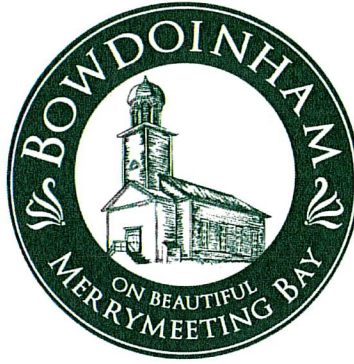
Jason Hodde

Allen Acker

Shelley Hooper

Respectfully Submitted,

Lisa-Marie Curtis, Administrative Assistant



Town of Bowdoinham

FY26

3/10/2026

Treasurer's Warrant # 17

A/P - Motor Vehicles-02/24/26 & HRA Claims-02/23/26	#	89	\$	7,831.56
Payroll & Withholding -3/5/26	#	90	\$	48,636.90
A/P - Motor Vehicles-3/3/26 & HRA Claims-3/2/26	#	91	\$	5,197.19
A/P - 03/10/2026	#	92	\$	512,880.11
Total Disbursements			\$	574,545.76

Select Board

Allen Acker

Shelley Hooper

Mark Favreau

Joanne Joy

Jason Hodde

A / P Warrant

Warrant 89

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
00828 Employee Benefits Corporation						
0609	999999	02	HRA Claims		02/23/2026	
HRA Claims-25			G 1-1015-00		3,934.37	0.00
			GENERAL / HRA CASH ACC			
HRA Claims-26			G 1-1015-00		2,168.94	0.00
			GENERAL / HRA CASH ACC			
Vendor Total-					6,103.31	
00042 TREASURER, STATE OF MAINE						
0609	24470	02	MOTOR VEHICLES		02/24/2026	
MOTOR VEHICLES			G 1-1050-01		1,728.25	0.00
			GENERAL / BMV FEES			
Vendor Total-					1,728.25	
Prepaid Total-					6,103.31	
Current Total-					1,728.25	
EFT Total-					0.00	
Warrant Total-					7,831.56	

DATE: _____

BOARD OF SELECTMEN

1.....
ALLEN ACKER

2.....
SHELLEY HOOPER

3.....
MARK FAVREAU

4.....
JOANNE JOY

5.....

 JASON HODDE

Payroll Warrant

Pay Date: 03/05/2026

WARRANT: 90

Check	D / D	Check	Employee	Gross Pay
20261200	\$2,676.55	\$0.00	1	\$ 4,121.58
20261201	\$1,038.64	\$0.00	103	\$ 1,883.25
20261202	\$1,856.60	\$0.00	104	\$ 2,776.00
20261203	\$1,523.31	\$0.00	122	\$ 2,000.00
20261204	\$1,596.08	\$0.00	105	\$ 2,400.00
20261205	\$2,035.02	\$0.00	129	\$ 2,852.50
20261206	\$2,213.10	\$0.00	119	\$ 3,250.01
20261207	\$2,143.22	\$0.00	500	\$ 3,307.69
20261208	\$55.09	\$0.00	517	\$ 60.00
20261209	\$375.30	\$0.00	115	\$ 408.77
20261210	\$2,112.58	\$0.00	109	\$ 2,866.50
20261211	\$2,132.66	\$0.00	107	\$ 3,360.00
20261212	\$2,176.28	\$0.00	123	\$ 2,925.30
20261213	\$2,301.36	\$0.00	111	\$ 3,374.36
20261214	\$1,845.44	\$0.00	130	\$ 2,455.25
20261215	\$1,227.99	\$0.00	112	\$ 1,433.50
20261216	\$720.83	\$0.00	113	\$ 837.38
20261217	\$791.68	\$0.00	114	\$ 877.50
20261218	\$435.00	\$0.00	512	\$ 2,908.00
20261219	\$0.00	\$29,256.73	D/D 1 Androscoggin Bank	
20261220	\$0.00	\$3,932.13	T & A 1 EFTPS-FED	
20261221	\$0.00	\$5,011.86	T & A 2 EFTPS-FICA	
20261222	\$0.00	\$1,172.16	T & A 3 EFTPS-MEDICARE	
20261223	\$0.00	\$202.00	T & A 6 CH SUPP	
20261224	\$0.00	\$3,871.67	T & AA 5 ICMA-457	
20261225	\$0.00	\$1,750.29	T & A 4 TREASURER STATE OF MAINE	
Total	\$ 29,256.73	\$ 45,196.84		\$ 44,097.59

Put into A/P \$ 19,380.17
 Taken out of A/P (\$15,940.11)
Total Payroll \$ 48,636.90

Count
 Checks 26

DATE: March 2, 2026

BOARD OF SELECTMEN

ALLEN ACKER

SHELLEY HOOPER

MARK FAVREAU

JOANNE JOY



 JASON HODDE

A / P Warrant

Warrant 91

Jrnl	Check	Month	Invoice Description	Reference		
Description			Account	Proj	Amount	Encumbrance
00828 Employee Benefits Corporation						
0637	999999	03	HRA Claims		3/2/26	
HRA Claims			G 1-1015-00		150.00	0.00
			GENERAL / HRA CASH ACC			
			Vendor Total-		150.00	
00042 TREASURER, STATE OF MAINE						
0637	24471	03	MOTOR VEHICLES		3/3/2026	
MOTOR VEHICLES			G 1-1050-01		5,047.19	0.00
			GENERAL / BMV FEES			
			Vendor Total-		5,047.19	
			Prepaid Total-		150.00	
			Current Total-		5,047.19	
			EFT Total-		0.00	
			Warrant Total-		5,197.19	

BOARD OF SELECTMEN

DATE:

1.....
ALLEN ACKER

2.....

SHELLEY HOOPER

3.....
MARK FAVREAU

4.....
JOANNE JOY

5.....
JASON HODDE

A / P Warrant

Warrant 92

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
01509 ADEPT						
0640	24472	03	T-shirts x 27		3941	
T-shirts x 27			E 40-40-01		297.00	0.00
			RECREATION - PROGRAM / REC-ATHLETIC			
Vendor Total-					297.00	
01498 ANDROSCOGGIN BANK						
0640	999999	03	Credit Card Pymt	Mar		
Microsoft Online Svs			E 02-14-10		4.00	0.00
			ADMIN DEPT - EQP PUR/SUP / SOFTWARE LIC			
Microsoft Business			E 02-14-10		297.22	0.00
			ADMIN DEPT - EQP PUR/SUP / SOFTWARE LIC			
Acquia-Cloud Storage			E 02-10-05		162.26	0.00
			ADMIN DEPT - OP EXPENSES / WEB/MTN/UPDA			
Ubiquiti-VPN			E 02-14-10		55.82	0.00
			ADMIN DEPT - EQP PUR/SUP / SOFTWARE LIC			
Hollywood Cas-Conference			E 02-10-03		175.35	0.00
			ADMIN DEPT - OP EXPENSES / TRG/DUES/CER			
Wayfair-Workstation			E 20-95-31		201.99	0.00
			TOWN M & U - GENERAL EXP / TWN OFF M/R			
Microsoft-Bus Stnd			E 02-14-10		5.16	0.00
			ADMIN DEPT - EQP PUR/SUP / SOFTWARE LIC			
Home Depot-Table			E 20-95-31		89.96	0.00
			TOWN M & U - GENERAL EXP / TWN OFF M/R			
Reg Alliance-ISO Reg			E 15-10-03		724.99	0.00
			FIRE DEPT - OP EXPENSES / TRG/DUES/CER			
Home Depot-Oil Relay			E 15-10-82		150.96	0.00
			FIRE DEPT - OP EXPENSES / BLDG MNT/REP			
Home Depot-Ext Cord			E 20-95-32		49.97	0.00
			TOWN M & U - GENERAL EXP / W/F MNT/REP			
Amazon-AED Tags			E 40-10-20		9.95	0.00
			RECREATION - OP EXPENSES / MISC EXP			
Amazon-Paper Bowls			E 40-40-02		21.79	0.00
			RECREATION - PROGRAM / REC-ACTIVIT			
Amazon-Ball Pump			E 40-40-01		19.99	0.00
			RECREATION - PROGRAM / REC-ATHLETIC			
Home Depot-Libr B/R			E 20-95-31		58.12	0.00
			TOWN M & U - GENERAL EXP / TWN OFF M/R			
Home Depot-Libr B/R			E 20-95-31		43.97	0.00
			TOWN M & U - GENERAL EXP / TWN OFF M/R			
Amazon-Ice/Smelt Movie			E 47-60-13		51.48	0.00
			TIF-CMP/RIVE - EVENTS / ICE/SMELT			
Vendor Total-					2,122.98	
01726 BODWELL MOTORS, INC						
0640	24473	03	Trk#3		178963	
Trk#3			E 30-26-08		133.27	0.00
			PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI			
Vendor Total-					133.27	
01442 BOUNDTREE MEDICAL						
0640	24474	03	EMS / Comm Para		O#40375169	
EMS Supplies-Grnt			E 60-62-50		5,825.73	0.00
			PROJECTS - CAPITAL PROJ / EMS SUST GT			
Comm Para Suppl-Grnt			E 60-63-06		4,400.00	0.00
			PROJECTS - MISC PROJECT / AFB-COMM PAR			
Vendor Total-					10,225.73	

A / P Warrant

Warrant 92

Jrnl	Check	Month	Invoice Description	Reference		
Description			Account	Proj	Amount	Encumbrance
01167 BRIAN SMITH						
0640	24475	03	TWIN PONDS VRBO-Cem Cte		6/11-6/15/26	
TWIN PONDS VRBO-Cem Cte			G 1-7001-10		700.00	0.00
			GENERAL / CEMETERY CAP			
Vendor Total-					700.00	
00001 CENTRAL MAINE POWER COMPANY						
0640	999999	03	CMP Power		Mar	
Office Electricity			E 02-20-01		90.97	0.00
			ADMIN DEPT - UTILITIES / ELECTRICITY			
TH Electricity			E 20-95-45		1,255.15	0.00
			TOWN M & U - GENERAL EXP / TWN HL M/R/U			
Street/Fac Lights			E 20-95-35		337.72	0.00
			TOWN M & U - GENERAL EXP / STREET LIGHT			
Waterfront Electricity			E 20-95-33		193.57	0.00
			TOWN M & U - GENERAL EXP / W/F UTILITIE			
Rec Facility Electricity			E 40-10-99		95.81	0.00
			RECREATION - OP EXPENSES / REC FACILITY			
DPW Garage Electricity			E 30-20-01		46.38	0.00
			PUBLIC WORKS - UTILITIES / ELECTRICITY			
Fire Station Electricity			E 15-20-01		512.33	0.00
			FIRE DEPT - UTILITIES / ELECTRICITY			
Vendor Total-					2,531.93	
00321 CLIFFORD DAIGLE						
0640	24476	03	Mileage		Feb	
MILEAGE REIMBURSEMENT			E 25-10-30		179.08	0.00
			ACO/HARBOR - OP EXPENSES / MILEAGE			
Vendor Total-					179.08	
00242 CONSOLIDATED COMMUNICATIONS						
0640	999999	03	Phone/Internet		Mar	
Town Office			E 02-20-04		508.58	0.00
			ADMIN DEPT - UTILITIES / PHONE/INTERN			
ACO/Harbor Master			E 25-20-04		30.02	0.00
			ACO/HARBOR - UTILITIES / PHONE/INTERN			
Public Works			E 30-20-04		96.70	0.00
			PUBLIC WORKS - UTILITIES / PHONE/INTERN			
Fire Dept.			E 15-20-04		272.56	0.00
			FIRE DEPT - UTILITIES / PHONE/INTERN			
Waterfront Internet			E 20-95-33		201.99	0.00
			TOWN M & U - GENERAL EXP / W/F UTILITIE			
Outreach Coord-Phone			E 60-63-12		15.00	0.00
			PROJECTS - MISC PROJECT / COMM CON YR2			
Vendor Total-					1,124.85	
00194 G & G CASH FUELS						
0640	24477	03	Case #2026-018		168244	
Case #2026-018			G 1-1815-00		244.46	0.00
			GENERAL / HOME HEAT			
Case #2026-018			E 05-95-02		65.98	0.00
			GEN SERVICES - GENERAL EXP / GEN ASSIST			
Vendor Total-					310.44	
00767 Great America Financial Services						
0640	999999	03	Copier Lease		41332535	

A / P Warrant

Warrant 92

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
COPIER LEASE			E 02-14-17		134.26	0.00
			ADMIN DEPT - EQP PUR/SUP / COPIER LEASE			
COPIER LEASE			E 30-14-02		44.27	0.00
			PUBLIC WORKS - EQP PUR/SUP / TECH PCH/SUP			
Vendor Total-					178.53	
00879 INFOTECH MAINE, LLC						
0640	24478	03	Engineer-HotSpot	2879		
Engineer-HotSpot			E 02-05-04		24.75	0.00
			ADMIN DEPT - PROF SVCS / IT SVS-TICKE			
Vendor Total-					24.75	
00000 Jason Hodde						
0640	24479	03	Reimburse-Vol ID Badges	Bham CC's		
Reimburse-Vol ID Badges			E 60-63-02		22.80	0.00
			PROJECTS - MISC PROJECT / AFB-COMM CON			
Vendor Total-					22.80	
00426 Kelly Hodson						
0640	24480	03	Mileage - Feb	Feb		
Mileage - Feb			E 02-10-30		41.47	0.00
			ADMIN DEPT - OP EXPENSES / MILEAGE			
Vendor Total-					41.47	
00867 LAWSON PRODUCTS						
0640	24481	03	Shop Stock	9313232739		
Shop Stock			E 30-10-20		168.42	0.00
			PUBLIC WORKS - OP EXPENSES / MISC EXP			
Vendor Total-					168.42	
00521 Lisa-Marie Curtis						
0640	24482	03	Mileage-Accolades/Verizon	3/2/26		
Mileage-Accolades/Verizon			E 02-10-30		16.68	0.00
			ADMIN DEPT - OP EXPENSES / MILEAGE			
Vendor Total-					16.68	
00039 MAINE INFORMATION NETWORK						
0640	24483	03	Background Check	5102222		
Background Check			E 40-10-20		6.00	0.00
			RECREATION - OP EXPENSES / MISC EXP			
Vendor Total-					6.00	
00871 MAINE SOLAR SOLUTIONS, LLC						
0640	24484	03	Photovoltaic Array Instal	21934		
Photovoltaic Array Instal			E 60-62-70		89,251.00	0.00
			PROJECTS - CAPITAL PROJ / SOLAR PROJEC			
Vendor Total-					89,251.00	
00777 MAINE WASTE TO ENERGY						
0640	24485	03	Waste Disposal-Feb	100750		
Waste Disposal-Feb			E 35-28-07		1,500.05	0.00
			SW & RECYCLI - DISPOSAL EXP / TRASH DISPOS			
Vendor Total-					1,500.05	
01588 MODERN PEST SERVICES						
0640	24486	03	Pest Service	8083994		

A / P Warrant

Warrant 92

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
PW-EcoCare			E 30-10-82		87.00	0.00
			PUBLIC WORKS - OP EXPENSES / BLDG MNT/REP			
			Invoice Total-		87.00	
0640	24486	03	Pest Service	8169831		
PW-Mthly Svc			E 30-10-82		44.00	0.00
			PUBLIC WORKS - OP EXPENSES / BLDG MNT/REP			
			Invoice Total-		44.00	
			Vendor Total-		131.00	
01284 MSAD #75						
0640	24487	03	FY 25-26	Mar		
FY24-25 APPROPRIATION			E 70-99-01		389,147.92	0.00
			ASSESSMENTS - MISC ASSESS / EDUCATION AS			
			Vendor Total-		389,147.92	
01492 NAPA AUTO PARTS - Ellsworth (PW)						
0640	24488	03	Statement	25531		
370-182625-Trk#10			E 30-26-08		65.98	0.00
			PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI			
370-182626-Trk#4			E 30-26-08		62.68	0.00
			PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI			
370-182895-Supplies			E 30-10-20		20.48	0.00
			PUBLIC WORKS - OP EXPENSES / MISC EXP			
			Vendor Total-		149.14	
00711 NEXAMP						
0640	999999	03	Solar Electricity	Mar		
Town Hall-School St			E 20-95-45		60.78	0.00
			TOWN M & U - GENERAL EXP / TWN HL M/R/U			
			Vendor Total-		60.78	
00474 O'Farrell Energy, LLC						
0640	24489	03	GC-001	2771		
10-TOWN HEAT ASSIS			G 1-1815-00		428.90	0.00
			GENERAL / HOME HEAT			
			Invoice Total-		428.90	
0640	24489	03	Case #2026-019	2797		
10-TOWN HEAT ASSIS			G 1-1815-00		556.28	0.00
			GENERAL / HOME HEAT			
			Invoice Total-		556.28	
0640	24489	03	PW Propane	2848		
2-PW GARAGE			E 30-20-02		2,269.26	0.00
			PUBLIC WORKS - UTILITIES / HEATING EXP			
			Invoice Total-		2,269.26	
0640	24489	03	FD #2 Oil	2951		
3-FIRESTATION HEAT			E 15-20-02		862.58	0.00
			FIRE DEPT - UTILITIES / HEATING EXP			
			Invoice Total-		862.58	
0640	24489	03	TO #2 Fuel	2794		
4-TOWN OFFICE HEAT			E 02-20-02		467.61	0.00
			ADMIN DEPT - UTILITIES / HEATING EXP			
			Invoice Total-		467.61	
			Vendor Total-		4,584.63	

A / P Warrant

Warrant 92

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0640	24490	03	Professional Services	7547		
22008.06 - PAVING 2026			E 60-62-61		3,468.40	0.00
			PROJECTS - CAPITAL PROJ / 2026 ROAD WO			
			Vendor Total-		3,468.40	
00484 Quadient Finance USA						
0640	999999	03	Mail Machine/Postage	Feb		
Postage			E 02-10-36		200.00	0.00
			ADMIN DEPT - OP EXPENSES / POSTAGE			
			Vendor Total-		200.00	
00465 RJD Appraisal						
0640	24491	03	ASSESSING SERVICES	Feb		
Assessor's Agent			E 02-05-05		1,450.00	0.00
			ADMIN DEPT - PROF SVCS / ASSESS SERVC			
			Vendor Total-		1,450.00	
00016 SAGADAHOC REGISTRY OF DEEDS						
0640	24492	03	ESCROW STATEMENT	Feb		
ESCROW STATEMENT			E 02-10-50		400.00	0.00
			ADMIN DEPT - OP EXPENSES / REG OF DEEDS			
			Invoice Total-		400.00	
0640	24492	03	FY26	2		
Credit Memo			G 1-9777-00		-400.00	0.00
			GENERAL / CreditMemo			
			Invoice Total-		-400.00	
			Vendor Total-		0.00	
01711 TOWN HALL STREAMS, LLC						
0640	24493	03	Town Hall Streams	17213		
Town Hall Streams			E 02-10-16		200.00	0.00
			ADMIN DEPT - OP EXPENSES / MEETING B/R			
			Vendor Total-		200.00	
00440 Treasurer, State of Maine						
0640	24494	03	Vital Records	Feb		
Vital Records			G 1-1050-04		18.40	0.00
			GENERAL / STATE VITAL			
			Vendor Total-		18.40	
00904 Treasurer, State of Maine						
0640	999999	03	Payroll w/hld - Tax Levy	L0003413654		
Payroll w/hld - Tax Levy			G 1-1010-04		1,539.97	0.00
			GENERAL / ME ST LVY			
			Vendor Total-		1,539.97	
01371 TREASURER, STATE OF MAINE - ANIMAL						
0640	24495	03	Monthly Dog License Repor	Feb		
Monthly Dog License Repor			G 1-1050-03		36.00	0.00
			GENERAL / ANIMAL WELF.			
			Vendor Total-		36.00	
01372 TREASURER, STATE OF MAINE - IF&W						
0640	24496	03	MOSES	Feb		

A / P Warrant

Warrant 92

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
MOSES			G 1-1050-02		1,875.00	0.00
			GENERAL / IF&W			
Vendor Total-					1,875.00	
00651 VERIZON WIRELESS						
0640	999999	03	Cell Phones	Mar		
Public Works			E 30-20-04		51.69	0.00
			PUBLIC WORKS - UTILITIES / PHONE/INTERN			
Recycling			E 35-20-04		51.69	0.00
			SW & RECYCLI - UTILITIES / PHONE/INTERN			
Vendor Total-					103.38	
00273 Viking Cives of Maine						
0640	24497	03	Trk#4	4550919		
Trk#4			E 30-26-08		1,019.75	0.00
			PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI			
Vendor Total-					1,019.75	
01328 W. B. Mason Co, Inc.						
0640	999999	03	Supplies-Hanging Folders	260180968		
Supplies-Hanging Folders			E 02-10-34		60.76	0.00
			ADMIN DEPT - OP EXPENSES / OFFICE SUPP			
Vendor Total-					60.76	
Prepaid Total-					7,923.18	
Current Total-					504,956.93	
EFT Total-					0.00	
Warrant Total-					512,880.11	

DATE: _____

BOARD OF SELECTMEN

1.....
ALLEN ACKER

2.....
SHELLEY HOOPER

3.....
MARK FAVREAU

4.....
JOANNE JOY

5.....
JASON HODDE

Town Manager Report
ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD UNEXPENDED NET	BALANCE	PERCENT SPENT
01 - PERSONNEL SERVICES	471,319.00	299,651.90	299,651.90	171,667.10	63.58
01 - ADMINISTRATION	339,976.00	223,666.89	223,666.89	116,309.11	65.79
01 - TOWN MANAGER SALARY	105,060.00	69,868.34	69,868.34	35,191.66	66.50
02 - PERSONNEL WAGES	228,250.00	153,798.55	153,798.55	74,451.45	67.38
15 - ALLOWANCE FOR MERIT WAGE INCRE	6,666.00	0.00	0.00	6,666.00	0.00
03 - SUPPORT & BENEFITS	131,343.00	75,985.01	75,985.01	55,357.99	57.85
03 - FICA EXPENSE	26,008.00	16,634.45	16,634.45	9,373.55	63.96
04 - HEALTH/RETIREMENT BENEFITS	103,635.00	58,206.96	58,206.96	45,428.04	56.17
06 - EARNED PAID LEAVE	0.00	0.00	0.00	0.00	----
07 - PAID MEDICAL FAMILY LEAVE	1,700.00	1,143.60	1,143.60	556.40	67.27
02 - ADMINISTRATION	353,377.00	182,634.98	182,634.98	170,742.02	51.68
03 - SUPPORT & BENEFITS	0.00	0.00	0.00	0.00	----
03 - FICA EXPENSE	0.00	0.00	0.00	0.00	----
07 - PAID MEDICAL FAMILY LEAVE	0.00	0.00	0.00	0.00	----
05 - PROFESSIONAL SERVICES	144,200.00	65,680.69	65,680.69	78,519.31	45.55
01 - LEGAL EXPENSE	75,000.00	29,079.23	29,079.23	45,920.77	38.77
02 - MAINE MUNICIPAL ASSOC. DUES	4,700.00	4,833.62	4,833.62	-133.62	102.84
03 - AUDIT SERVICES	12,500.00	13,650.75	13,650.75	-1,150.75	109.21
04 - IT PROF. SERVICES-TICKETS	12,000.00	5,067.09	5,067.09	6,932.91	42.23
05 - ASSESSING SERVICES	40,000.00	13,050.00	13,050.00	26,950.00	32.63
08 - BOARDS/STIPENDS/COMMITTEES	17,304.00	7,515.12	7,515.12	9,788.88	43.43
01 - SELECTMEN'S STIPENDS	6,500.00	3,250.00	3,250.00	3,250.00	50.00
05 - ELECTION STIPENDS	6,500.00	2,253.34	2,253.34	4,246.66	34.67
10 - HEALTH OFFICER	750.00	375.00	375.00	375.00	50.00
12 - CEMETERY SEXTON	2,250.00	1,250.00	1,250.00	1,000.00	55.56
13 - FICA	1,304.00	386.78	386.78	917.22	29.66
10 - OPERATING EXPENSES	47,840.00	19,701.16	19,701.16	28,138.84	41.18
01 - PRINT/PUBLICATIONS	3,000.00	399.78	399.78	2,600.22	13.33
02 - ELECTION EXPENSE	7,500.00	2,425.33	2,425.33	5,074.67	32.34
03 - TRAINING, DUES & CERTS	8,000.00	2,200.87	2,200.87	5,799.13	27.51
05 - WEBSITE/MAINTENANCE/UPDATES	3,440.00	1,824.32	1,824.32	1,615.68	53.03
14 - ENFORCEMENT ORDINANCE	0.00	0.00	0.00	0.00	----
16 - MEETING BROADCAST/RECORDING	2,900.00	1,600.00	1,600.00	1,300.00	55.17
20 - MISC EXPENSE	1,000.00	200.51	200.51	799.49	20.05
25 - TAX BILLING PRINT SERVICES	0.00	1,486.41	1,486.41	-1,486.41	----
30 - MILEAGE	3,500.00	1,219.57	1,219.57	2,280.43	34.84
34 - OFFICE SUPPLIES	6,000.00	2,826.98	2,826.98	3,173.02	47.12
36 - POSTAGE & BULK MAIL EXPENSE	7,500.00	3,659.39	3,659.39	3,840.61	48.79
50 - REGISTRY OF DEEDS	5,000.00	1,858.00	1,858.00	3,142.00	37.16
64 - PERS PROT EQUIP/CLOTH/SAFETY	0.00	0.00	0.00	0.00	----
93 - RESERVE TRANSFER - FINAL BUDG	0.00	0.00	0.00	0.00	----
12 - PLANNING EXPENSES	3,500.00	278.25	278.25	3,221.75	7.95
05 - TAX MAPPING	3,500.00	278.25	278.25	3,221.75	7.95
14 - EQUIPMENT PURCHASE & IT SUPP.	42,100.00	31,151.17	31,151.17	10,948.83	73.99
01 - TECHNOLOGY PURCHASE & SETUP	4,500.00	2,738.97	2,738.97	1,761.03	60.87
10 - SOFTWARE LICENSE	32,000.00	25,745.19	25,745.19	6,254.81	80.45
15 - POSTAGE METER RENTAL	600.00	191.04	191.04	408.96	31.84
17 - COPIER LEASE-MAIN	5,000.00	2,475.97	2,475.97	2,524.03	49.52
20 - UTILITIES	14,000.00	9,308.34	9,308.34	4,691.66	66.49
01 - ELECTRICITY	5,500.00	3,471.66	3,471.66	2,028.34	63.12
02 - HEATING EXPENSE	2,500.00	1,247.39	1,247.39	1,252.61	49.90

Town Manager Report
ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD UNEXPENDED NET	BALANCE	PERCENT SPENT
02 - ADMINISTRATION CONT'D					
03 - WATER SERVICE	500.00	264.29	264.29	235.71	52.86
04 - TELEPHONE & INTERNET	5,500.00	4,325.00	4,325.00	1,175.00	78.64
46 - RISK MANAGEMENT	84,433.00	49,000.25	49,000.25	35,432.75	58.03
01 - PUBLIC OFFICIALS LIABILITY	3,681.00	3,433.00	3,433.00	248.00	93.26
03 - EMPLOYEE BONDING	733.00	863.00	863.00	-130.00	117.74
04 - WORKER'S COMP	40,000.00	6,152.25	6,152.25	33,847.75	15.38
05 - UNEMPLOYMENT	1,600.00	1,277.00	1,277.00	323.00	79.81
07 - GENERAL LIABILITY & PROPERTY	14,462.00	15,282.00	15,282.00	-820.00	105.67
08 - AUTO INSURANCE & MOBILE EQUIPM	22,457.00	21,245.00	21,245.00	1,212.00	94.60
09 - FIRE DEPARTMENT INSURANCE	1,500.00	748.00	748.00	752.00	49.87
03 - PLANNING, CODE ENFORCEMENT	157,347.00	89,069.87	89,069.87	68,277.13	56.61
01 - ADMINISTRATION	97,820.00	62,734.99	62,734.99	35,085.01	64.13
03 - PLANNER	24,922.00	15,742.49	15,742.49	9,179.51	63.17
13 - CODES/LPT	70,980.00	46,992.50	46,992.50	23,987.50	66.21
15 - ALLOWANCE FOR MERIT WAGE INCRE	1,918.00	0.00	0.00	1,918.00	0.00
03 - SUPPORT & BENEFITS	50,917.00	24,258.15	24,258.15	26,658.85	47.64
03 - FICA EXPENSE	7,483.00	4,628.43	4,628.43	2,854.57	61.85
04 - HEALTH/RETIREMENT BENEFITS	42,945.00	19,390.05	19,390.05	23,554.95	45.15
07 - PAID MEDICAL FAMILY LEAVE	489.00	239.67	239.67	249.33	49.01
10 - OPERATING EXPENSES	5,250.00	974.77	974.77	4,275.23	18.57
01 - PRINT/PUBLICATIONS	500.00	0.00	0.00	500.00	0.00
03 - TRAINING, DUES & CERTS	2,000.00	70.00	70.00	1,930.00	3.50
14 - ENFORCEMENT ORDINANCE	0.00	0.00	0.00	0.00	----
20 - MISC EXPENSE	500.00	0.00	0.00	500.00	0.00
30 - MILEAGE	2,000.00	854.77	854.77	1,145.23	42.74
36 - POSTAGE & BULK MAIL EXPENSE	250.00	50.00	50.00	200.00	20.00
64 - PERS PROT EQUIP/CLOTH/SAFETY	0.00	0.00	0.00	0.00	----
93 - RESERVE TRANSFER - FINAL BUDG	0.00	0.00	0.00	0.00	----
12 - PLANNING EXPENSES	3,000.00	861.96	861.96	2,138.04	28.73
01 - COMPREHENSIVE PLANNING	1,000.00	91.96	91.96	908.04	9.20
03 - PLANNING/APPEALS BOARDS	2,000.00	770.00	770.00	1,230.00	38.50
20 - UTILITIES	360.00	240.00	240.00	120.00	66.67
04 - TELEPHONE & INTERNET	360.00	240.00	240.00	120.00	66.67
04 - CONTINGENCY/EMERGENCY	0.00	0.00	0.00	0.00	----
10 - OPERATING EXPENSES	0.00	0.00	0.00	0.00	----
20 - MISC EXPENSE	0.00	0.00	0.00	0.00	----
05 - GENERAL SERVICES	49,500.00	44,044.03	44,044.03	5,455.97	88.98
95 - GENERAL EXPENSES	49,500.00	44,044.03	44,044.03	5,455.97	88.98
02 - GENERAL ASSISTANCE	12,500.00	7,044.03	7,044.03	5,455.97	56.35
03 - LIBRARY APPROPRIATION	30,000.00	30,000.00	30,000.00	0.00	100.00
04 - SNOWBIRD'S TRAIL REIMBURSEMENT	1,000.00	1,000.00	1,000.00	0.00	100.00
06 - HISTORICAL SOCIETY DOC PRESERV	1,000.00	1,000.00	1,000.00	0.00	100.00
08 - HIST SOC-MRMTG UTILITIES	5,000.00	5,000.00	5,000.00	0.00	100.00
06 - AGENCY REQUESTS	4,912.00	4,912.00	4,912.00	0.00	100.00
95 - GENERAL EXPENSES	4,912.00	4,912.00	4,912.00	0.00	100.00
52 - SPECTRUM GENERATIONS	1,820.00	1,820.00	1,820.00	0.00	100.00
53 - LIFE FLIGHT	762.00	762.00	762.00	0.00	100.00

Town Manager Report
ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD UNEXPENDED NET	BALANCE	PERCENT SPENT
06 - AGENCY REQUESTS CONT'D					
56 - KENNEBECK BEHAVIORAL HEALTH	100.00	100.00	100.00	0.00	100.00
57 - MAINE PUBLIC	0.00	0.00	0.00	0.00	----
58 - TEDFORD HOUSING	1,200.00	1,200.00	1,200.00	0.00	100.00
59 - BIG BROTHER/BIG SISTERS	250.00	250.00	250.00	0.00	100.00
60 - NEW HOPE FOR WOMEN	280.00	280.00	280.00	0.00	100.00
61 - SWEETSER	500.00	500.00	500.00	0.00	100.00
09 - APPROVED FINANCING	0.00	0.00	0.00	0.00	----
95 - GENERAL EXPENSES	0.00	0.00	0.00	0.00	----
12 - 2024 REFI BOND-MMB	0.00	0.00	0.00	0.00	----
13 - 2024 FIRE TRUCK BOND-MMB	0.00	0.00	0.00	0.00	----
10 - DEBT SERVICE	702,762.00	702,760.31	702,760.31	1.69	100.00
95 - GENERAL EXPENSES	702,762.00	702,760.31	702,760.31	1.69	100.00
01 - 2020 DEBT CONSOLIDATION LOAN	166,184.00	166,184.01	166,184.01	-0.01	100.00
12 - 2024 REFI BOND-MMB	126,660.00	126,660.00	126,660.00	0.00	100.00
13 - 2024 FIRE TRUCK BOND-MMB	72,341.00	72,341.00	72,341.00	0.00	100.00
15 - PW FACIL BOND-MMBB-11/1/49	148,349.00	148,348.57	148,348.57	0.43	100.00
16 - MALLON BROOK STREAM BOND	20,508.00	20,507.42	20,507.42	0.58	100.00
17 - 2021 BOND	102,522.00	102,522.03	102,522.03	-0.03	100.00
22 - 2022 ROAD BOND 400K	48,712.00	48,711.39	48,711.39	0.61	100.00
23 - 2011 FIRE TRK BOND-MMB-11/1/26	17,486.00	17,485.89	17,485.89	0.11	100.00
24 - 2024 ROAD BOND 1M	0.00	0.00	0.00	0.00	----
26 - 2024 EXCAVATOR	0.00	0.00	0.00	0.00	----
27 - LEASE/PURCHASE LOADER	0.00	0.00	0.00	0.00	----
55 - UNDESIGNATED FUND EXPENSE	0.00	0.00	0.00	0.00	----
15 - FIRE DEPARTMENT	413,691.00	281,537.71	281,537.71	132,153.29	68.06
01 - ADMINISTRATION	114,101.00	71,617.06	71,617.06	42,483.94	62.77
04 - FIRE CHIEF SALARY	84,413.00	57,695.15	57,695.15	26,717.85	68.35
05 - VOLUNTEER REIMBURSEMENT	28,000.00	13,921.91	13,921.91	14,078.09	49.72
15 - ALLOWANCE FOR MERIT WAGE INCRE	1,688.00	0.00	0.00	1,688.00	0.00
03 - SUPPORT & BENEFITS	31,170.00	21,258.38	21,258.38	9,911.62	68.20
03 - FICA EXPENSE	8,729.00	4,967.04	4,967.04	3,761.96	56.90
04 - HEALTH/RETIREMENT BENEFITS	21,870.00	15,895.79	15,895.79	5,974.21	72.68
06 - EARNED PAID LEAVE	0.00	0.00	0.00	0.00	----
07 - PAID MEDICAL FAMILY LEAVE	571.00	395.55	395.55	175.45	69.27
10 - OPERATING EXPENSES	244,070.00	167,340.75	167,340.75	76,729.25	68.56
03 - TRAINING, DUES & CERTS	5,000.00	4,697.84	4,697.84	302.16	93.96
04 - EQUIPMENT	15,000.00	11,773.56	11,773.56	3,226.44	78.49
09 - DUES & MEMBERSHIPS	1,500.00	1,090.00	1,090.00	410.00	72.67
30 - MILEAGE	2,000.00	0.00	0.00	2,000.00	0.00
34 - OFFICE SUPPLIES	500.00	53.78	53.78	446.22	10.76
37 - PHYSICALS/INNOCULATIONS	3,000.00	3,480.00	3,480.00	-480.00	116.00
63 - RADIO PURCHASE & REPAIR	2,000.00	340.45	340.45	1,659.55	17.02
64 - PERS PROT EQUIP/CLOTH/SAFETY	15,000.00	1,895.96	1,895.96	13,104.04	12.64
65 - EQUIPMENT TESTING	5,000.00	2,402.00	2,402.00	2,598.00	48.04
71 - EMS AMBULANCE SERVICE	186,570.00	135,988.38	135,988.38	50,581.62	72.89
82 - BUILDING MAINTENANCE/REPAIR	8,500.00	5,618.78	5,618.78	2,881.22	66.10
93 - RESERVE TRANSFER - FINAL BUDG	0.00	0.00	0.00	0.00	----
14 - EQUIPMENT PURCHASE & IT SUPP.	2,000.00	245.50	245.50	1,754.50	12.28
01 - TECHNOLOGY PURCHASE & SETUP	2,000.00	0.00	0.00	2,000.00	0.00

Town Manager Report

ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD UNEXPENDED NET	BALANCE	PERCENT SPENT
15 - FIRE DEPARTMENT CONT'D					
02 - TECHNOLOGY PURCHASE & SUPPORT	0.00	245.50	245.50	-245.50	----
20 - UTILITIES	12,350.00	9,693.14	9,693.14	2,656.86	78.49
01 - ELECTRICITY	4,750.00	4,690.73	4,690.73	59.27	98.75
02 - HEATING EXPENSE	3,500.00	2,333.05	2,333.05	1,166.95	66.66
03 - WATER SERVICE	500.00	249.60	249.60	250.40	49.92
04 - TELEPHONE & INTERNET	3,600.00	2,419.76	2,419.76	1,180.24	67.22
22 - VEHICLE MAINTENANCE	10,000.00	11,382.88	11,382.88	-1,382.88	113.83
05 - VEHICLE MAINTENANCE/REPAIR	10,000.00	11,382.88	11,382.88	-1,382.88	113.83
20 - TOWN MAINTENANCE & UTILITIES	104,850.00	73,981.92	73,981.92	30,868.08	70.56
03 - SUPPORT & BENEFITS	0.00	0.00	0.00	0.00	----
03 - FICA EXPENSE	0.00	0.00	0.00	0.00	----
10 - OPERATING EXPENSES	0.00	0.00	0.00	0.00	----
93 - RESERVE TRANSFER - FINAL BUDG	0.00	0.00	0.00	0.00	----
95 - GENERAL EXPENSES	104,850.00	73,981.92	73,981.92	30,868.08	70.56
30 - CUSTODIAL/HOUSEKEEPING SUPPLY	7,000.00	4,095.19	4,095.19	2,904.81	58.50
31 - TOWN OFFICE MAINT/REPAIR	10,000.00	3,597.05	3,597.05	6,402.95	35.97
32 - WATERFRONT MAINT & REPAIR	10,000.00	11,423.57	11,423.57	-1,423.57	114.24
33 - WATERFRONT UTILITIES	6,500.00	4,059.18	4,059.18	2,440.82	62.45
34 - HYDRANT RENTAL	60,000.00	42,844.11	42,844.11	17,155.89	71.41
35 - STREET & FACILITY LIGHTING	5,000.00	2,639.93	2,639.93	2,360.07	52.80
36 - MEMORIAL DAY	750.00	0.00	0.00	750.00	0.00
37 - TOWN LANDFILL(CARDING MACHINE)	1,000.00	0.00	0.00	1,000.00	0.00
39 - RIVER YELLOW BLDG MAINT/UTILIT	1,600.00	2,403.63	2,403.63	-803.63	150.23
45 - TOWN HALL MAINT/REPAIR/UTILITI	3,000.00	2,919.26	2,919.26	80.74	97.31
25 - ACO/HARBOR MASTER	38,877.00	15,125.13	15,125.13	23,751.87	38.91
01 - ADMINISTRATION	19,979.00	6,949.09	6,949.09	13,029.91	34.78
07 - ACO SALARY	15,804.00	6,949.09	6,949.09	8,854.91	43.97
08 - HARBOR MASTER SALARY	4,175.00	0.00	0.00	4,175.00	0.00
03 - SUPPORT & BENEFITS	3,259.00	568.99	568.99	2,690.01	17.46
03 - FICA EXPENSE	1,651.00	534.31	534.31	1,116.69	32.36
06 - EARNED PAID LEAVE	1,500.00	0.00	0.00	1,500.00	0.00
07 - PAID MEDICAL FAMILY LEAVE	108.00	34.68	34.68	73.32	32.11
10 - OPERATING EXPENSES	8,900.00	2,437.60	2,437.60	6,462.40	27.39
03 - TRAINING, DUES & CERTS	1,300.00	250.00	250.00	1,050.00	19.23
30 - MILEAGE	3,600.00	1,437.60	1,437.60	2,162.40	39.93
64 - PERS PROT EQUIP/CLOTH/SAFETY	0.00	0.00	0.00	0.00	----
94 - NAVIGATION NO WAKE AIDS	4,000.00	750.00	750.00	3,250.00	18.75
20 - UTILITIES	480.00	240.16	240.16	239.84	50.03
04 - TELEPHONE & INTERNET	480.00	240.16	240.16	239.84	50.03
95 - GENERAL EXPENSES	6,259.00	4,929.29	4,929.29	1,329.71	78.76
42 - ANIMAL SHELTER CONTRACT	5,009.00	4,783.79	4,783.79	225.21	95.50
47 - SUPPLIES & EQUIPMENT	1,250.00	145.50	145.50	1,104.50	11.64
30 - PUBLIC WORKS	919,095.00	510,412.92	510,412.92	408,682.08	55.53
01 - ADMINISTRATION	332,109.00	216,553.01	216,553.01	115,555.99	65.21
02 - PERSONNEL WAGES	239,949.00	159,883.78	159,883.78	80,065.22	66.63
06 - PUBLIC WORKS FOREMAN	85,648.00	56,669.23	56,669.23	28,978.77	66.17
15 - ALLOWANCE FOR MERIT WAGE INCRE	6,512.00	0.00	0.00	6,512.00	0.00

Town Manager Report

ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD UNEXPENDED NET	BALANCE	PERCENT SPENT
30 - PUBLIC WORKS CONT'D					
03 - SUPPORT & BENEFITS	133,922.00	45,645.98	45,645.98	88,276.02	34.08
03 - FICA EXPENSE	30,039.00	17,961.21	17,961.21	12,077.79	59.79
04 - HEALTH/RETIREMENT BENEFITS	101,920.00	26,496.85	26,496.85	75,423.15	26.00
06 - EARNED PAID LEAVE	0.00	0.00	0.00	0.00	----
07 - PAID MEDICAL FAMILY LEAVE	1,963.00	1,187.92	1,187.92	775.08	60.52
10 - OPERATING EXPENSES	58,000.00	49,799.38	49,799.38	8,200.62	85.86
01 - PRINT/PUBLICATIONS	1,500.00	0.00	0.00	1,500.00	0.00
03 - TRAINING, DUES & CERTS	0.00	170.00	170.00	-170.00	----
20 - MISC EXPENSE	2,500.00	3,073.57	3,073.57	-573.57	122.94
24 - BOARD APPROVED LOAN PYMT	0.00	0.00	0.00	0.00	----
34 - OFFICE SUPPLIES	500.00	34.50	34.50	465.50	6.90
64 - PERS PROT EQUIP/CLOTH/SAFETY	3,000.00	716.18	716.18	2,283.82	23.87
70 - VEHICLE MAINTENANCE	35,000.00	35,521.23	35,521.23	-521.23	101.49
73 - TOOLS/EQUIP/RADIOS	7,500.00	5,961.99	5,961.99	1,538.01	79.49
82 - BUILDING MAINTENANCE/REPAIR	8,000.00	4,321.91	4,321.91	3,678.09	54.02
93 - RESERVE TRANSFER - FINAL BUDG	0.00	0.00	0.00	0.00	----
14 - EQUIPMENT PURCHASE & IT SUPP.	4,000.00	2,908.64	2,908.64	1,091.36	72.72
02 - TECHNOLOGY PURCHASE & SUPPORT	4,000.00	2,908.64	2,908.64	1,091.36	72.72
20 - UTILITIES	20,000.00	16,526.59	16,526.59	3,473.41	82.63
01 - ELECTRICITY	7,000.00	5,455.54	5,455.54	1,544.46	77.94
02 - HEATING EXPENSE	10,000.00	8,831.38	8,831.38	1,168.62	88.31
04 - TELEPHONE & INTERNET	1,800.00	1,133.74	1,133.74	666.26	62.99
05 - TRASH REMOVAL	1,200.00	1,105.93	1,105.93	94.07	92.16
24 - HIGHWAY MAINTENANCE	103,500.00	33,480.87	33,480.87	70,019.13	32.35
01 - MOW/GRADE/CULVERT	20,000.00	3,922.47	3,922.47	16,077.53	19.61
02 - DITCHING/GRAVEL	35,000.00	6,967.80	6,967.80	28,032.20	19.91
03 - SIGNAGE	1,500.00	1,643.46	1,643.46	-143.46	109.56
04 - PAVING/SURFACE MAINTENANCE	25,000.00	10,052.42	10,052.42	14,947.58	40.21
06 - DIESEL	22,000.00	10,894.72	10,894.72	11,105.28	49.52
26 - SNOW & ICE REMOVAL	267,564.00	145,498.45	145,498.45	122,065.55	54.38
01 - PLOWING/SANDING CONTRACT	0.00	0.00	0.00	0.00	----
03 - PW WINTER OVERTIME	60,564.00	26,910.65	26,910.65	33,653.35	44.43
05 - ROAD SALT/SAND	130,000.00	70,336.39	70,336.39	59,663.61	54.10
06 - DIESEL	32,000.00	16,935.20	16,935.20	15,064.80	52.92
08 - WINTER VEH. MAINT/REPAIR	45,000.00	31,316.21	31,316.21	13,683.79	69.59
35 - SW & RECYCLING	224,787.00	118,394.92	118,394.92	106,392.08	52.67
01 - ADMINISTRATION	81,018.00	47,040.40	47,040.40	33,977.60	58.06
02 - PERSONNEL WAGES	37,653.00	22,851.76	22,851.76	14,801.24	60.69
09 - SW & RECYCLING DIRECTOR SALARY	41,776.00	24,188.64	24,188.64	17,587.36	57.90
15 - ALLOWANCE FOR MERIT WAGE INCRE	1,589.00	0.00	0.00	1,589.00	0.00
03 - SUPPORT & BENEFITS	13,049.00	4,385.36	4,385.36	8,663.64	33.61
03 - FICA EXPENSE	6,351.00	3,737.04	3,737.04	2,613.96	58.84
04 - HEALTH/RETIREMENT BENEFITS	4,293.00	52.00	52.00	4,241.00	1.21
06 - EARNED PAID LEAVE	2,000.00	351.00	351.00	1,649.00	17.55
07 - PAID MEDICAL FAMILY LEAVE	405.00	245.32	245.32	159.68	60.57
10 - OPERATING EXPENSES	4,350.00	986.93	986.93	3,363.07	22.69
03 - TRAINING, DUES & CERTS	750.00	0.00	0.00	750.00	0.00
20 - MISC EXPENSE	1,500.00	601.56	601.56	898.44	40.10
64 - PERS PROT EQUIP/CLOTH/SAFETY	600.00	126.60	126.60	473.40	21.10
70 - VEHICLE MAINTENANCE	1,500.00	258.77	258.77	1,241.23	17.25

Town Manager Report

ALL Departments

JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD UNEXPENDED NET	BALANCE	PERCENT SPENT
35 - SW & RECYCLING CONT'D					
93 - RESERVE TRANSFER - FINAL BUDG	0.00	0.00	0.00	0.00	----
20 - UTILITIES	720.00	361.74	361.74	358.26	50.24
04 - TELEPHONE & INTERNET	720.00	361.74	361.74	358.26	50.24
28 - DISPOSAL EXPENSES	125,650.00	65,620.49	65,620.49	60,029.51	52.22
01 - SINGLE STREAM	18,500.00	9,454.89	9,454.89	9,045.11	51.11
03 - GENERAL DISPOSAL	2,500.00	821.88	821.88	1,678.12	32.88
05 - CURBSIDE PICKUP CONTRACT	79,850.00	42,545.60	42,545.60	37,304.40	53.28
07 - TRASH DISPOSAL	23,900.00	12,595.10	12,595.10	11,304.90	52.70
08 - ELECTRONIC WASTE DISPOSAL	0.00	43.02	43.02	-43.02	----
09 - HAZARDOUS WASTE DISPOSAL	900.00	160.00	160.00	740.00	17.78
40 - RECREATION DEPARTMENT	160,844.00	112,048.55	112,048.55	48,795.45	69.66
01 - ADMINISTRATION	88,848.00	65,276.01	65,276.01	23,571.99	73.47
02 - PERSONNEL WAGES	13,250.00	16,532.00	16,532.00	-3,282.00	124.77
10 - REC & AGE FRND DIR SALARY	74,116.00	48,744.01	48,744.01	25,371.99	65.77
15 - ALLOWANCE FOR MERIT WAGE INCRE	1,482.00	0.00	0.00	1,482.00	0.00
03 - SUPPORT & BENEFITS	44,956.00	25,521.92	25,521.92	19,434.08	56.77
03 - FICA EXPENSE	6,797.00	3,961.51	3,961.51	2,835.49	58.28
04 - HEALTH/RETIREMENT BENEFITS	37,315.00	20,811.68	20,811.68	16,503.32	55.77
06 - EARNED PAID LEAVE	400.00	413.30	413.30	-13.30	103.33
07 - PAID MEDICAL FAMILY LEAVE	444.00	335.43	335.43	108.57	75.55
10 - OPERATING EXPENSES	16,600.00	13,264.47	13,264.47	3,335.53	79.91
01 - PRINT/PUBLICATIONS	0.00	0.00	0.00	0.00	----
05 - WEBSITE/MAINTENANCE/UPDATES	3,100.00	3,295.00	3,295.00	-195.00	106.29
20 - MISC EXPENSE	1,500.00	872.17	872.17	627.83	58.14
30 - MILEAGE	0.00	343.53	343.53	-343.53	----
34 - OFFICE SUPPLIES	1,000.00	14.94	14.94	985.06	1.49
36 - POSTAGE & BULK MAIL EXPENSE	500.00	0.00	0.00	500.00	0.00
64 - PERS PROT EQUIP/CLOTH/SAFETY	0.00	0.00	0.00	0.00	----
92 - FOOD SERVICE EXPENSE	3,000.00	2,077.70	2,077.70	922.30	69.26
93 - RESERVE TRANSFER - FINAL BUDG	0.00	0.00	0.00	0.00	----
99 - RECREATION FACILITES	7,500.00	6,661.13	6,661.13	838.87	88.82
20 - UTILITIES	240.00	0.00	0.00	240.00	0.00
04 - TELEPHONE & INTERNET	240.00	0.00	0.00	240.00	0.00
40 - PROGRAMS	10,200.00	7,986.15	7,986.15	2,213.85	78.30
01 - REC-ATHLETIC	6,000.00	3,044.55	3,044.55	2,955.45	50.74
02 - REC-ACTIVITIES	1,000.00	1,846.16	1,846.16	-846.16	184.62
03 - AFB-ACTIVITIES	1,000.00	808.40	808.40	191.60	80.84
04 - AFB-SPEC EVENTS	1,000.00	176.36	176.36	823.64	17.64
08 - ART CAMP SUPPLIES	1,200.00	2,110.68	2,110.68	-910.68	175.89
46 - TIF - PIPELINE	118,927.48	48,795.56	48,795.56	70,131.92	41.03
01 - ADMINISTRATION	30,238.00	18,369.60	18,369.60	11,868.40	60.75
11 - ECONOMIC DIRECTOR SALARY	29,075.00	18,369.60	18,369.60	10,705.40	63.18
15 - ALLOWANCE FOR MERIT WAGE INCRE	1,163.00	0.00	0.00	1,163.00	0.00
03 - SUPPORT & BENEFITS	15,250.00	7,123.32	7,123.32	8,126.68	46.71
03 - FICA EXPENSE	2,500.00	1,301.29	1,301.29	1,198.71	52.05
04 - HEALTH/RETIREMENT BENEFITS	12,500.00	5,559.70	5,559.70	6,940.30	44.48
07 - PAID MEDICAL FAMILY LEAVE	250.00	262.33	262.33	-12.33	104.93
10 - OPERATING EXPENSES	20,750.00	12,628.49	12,628.49	8,121.51	60.86
03 - TRAINING, DUES & CERTS	2,500.00	145.00	145.00	2,355.00	5.80

Town Manager Report
ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD UNEXPENDED NET	BALANCE	PERCENT SPENT
46 - TIF - PIPELINE CONT'D					
05 - WEBSITE/MAINTENANCE/UPDATES	250.00	74.25	74.25	175.75	29.70
06 - OFFICE EQUIP/SUPPLIES/COMPUTER	2,000.00	2,033.25	2,033.25	-33.25	101.66
08 - PRINT ADVERTISE POST	1,000.00	36.00	36.00	964.00	3.60
09 - DUES & MEMBERSHIPS	0.00	0.00	0.00	0.00	----
12 - NEWSLETTER	15,000.00	10,339.99	10,339.99	4,660.01	68.93
13 - CAPITAL PROJECTS	0.00	0.00	0.00	0.00	----
60 - EVENTS-ECON DEV	13,500.00	9,959.15	9,959.15	3,540.85	73.77
10 - CELEBRATE BOWDOINHAM	10,000.00	7,209.15	7,209.15	2,790.85	72.09
14 - CONCERT SERIES	3,500.00	2,750.00	2,750.00	750.00	78.57
61 - PROJECTS-ECON DEV	39,189.48	715.00	715.00	38,474.48	1.82
01 - PROJECTS	39,189.48	715.00	715.00	38,474.48	1.82
13 - CAPITAL PROJECTS	0.00	0.00	0.00	0.00	----
47 - TIF - CMP/RIVERFRONT	594,880.14	81,022.94	81,022.94	513,857.20	13.62
01 - ADMINISTRATION	33,275.00	18,884.32	18,884.32	14,390.68	56.75
02 - PERSONNEL WAGES	4,200.00	515.10	515.10	3,684.90	12.26
11 - ECONOMIC DIRECTOR SALARY	29,075.00	18,369.22	18,369.22	10,705.78	63.18
13 - CODES/LPI	0.00	0.00	0.00	0.00	----
03 - SUPPORT & BENEFITS	15,250.00	4,308.08	4,308.08	10,941.92	28.25
03 - FICA EXPENSE	2,500.00	1,322.75	1,322.75	1,177.25	52.91
04 - HEALTH/RETIREMENT BENEFITS	12,500.00	2,979.89	2,979.89	9,520.11	23.84
07 - PAID MEDICAL FAMILY LEAVE	250.00	5.44	5.44	244.56	2.18
10 - OPERATING EXPENSES	0.00	9,503.45	9,503.45	-9,503.45	----
12 - NEWSLETTER	0.00	0.00	0.00	0.00	----
18 - MARKETING	0.00	9,503.45	9,503.45	-9,503.45	----
96 - TIF CLOSE OUT TO G/L	0.00	0.00	0.00	0.00	----
60 - EVENTS-ECON DEV	101,200.00	34,220.46	34,220.46	66,979.54	33.81
10 - CELEBRATE BOWDOINHAM	25,000.00	23,791.62	23,791.62	1,208.38	95.17
11 - OPEN FARM DAY	9,250.00	6,330.31	6,330.31	2,919.69	68.44
12 - HOLIDAY	5,000.00	2,126.86	2,126.86	2,873.14	42.54
13 - ICE/SMELT	750.00	0.00	0.00	750.00	0.00
14 - CONCERT SERIES	6,500.00	0.00	0.00	6,500.00	0.00
15 - OTHER	53,500.00	869.27	869.27	52,630.73	1.62
16 - TOUR DE BOWDOINHAM	1,200.00	1,102.40	1,102.40	97.60	91.87
61 - PROJECTS-ECON DEV	445,155.14	14,106.63	14,106.63	431,048.51	3.17
01 - PROJECTS	15,000.00	9,785.56	9,785.56	5,214.44	65.24
13 - CAPITAL PROJECTS	430,155.14	4,321.07	4,321.07	425,834.07	1.00
53 - OVERLAY	28,570.32	0.00	0.00	28,570.32	0.00
53 - OVERLAY	28,570.32	0.00	0.00	28,570.32	0.00
00 - OVERLAY	28,570.32	0.00	0.00	28,570.32	0.00
54 - UNDESIGNATED FUND EXPENSE	0.00	0.00	0.00	0.00	----
95 - GENERAL EXPENSES	0.00	0.00	0.00	0.00	----
55 - UNDESIGNATED FUND EXPENSE	0.00	0.00	0.00	0.00	----
55 - CAPITAL RESERVE	650,000.00	650,000.00	650,000.00	0.00	100.00
55 - RESERVE ACCOUNTS	650,000.00	650,000.00	650,000.00	0.00	100.00
01 - FIRE DEPARTMENT RESERVE	72,000.00	72,000.00	72,000.00	0.00	100.00
02 - WATERFRONT PARK RESERVE	0.00	0.00	0.00	0.00	----
03 - RECREATION RESERVE	2,000.00	2,000.00	2,000.00	0.00	100.00

Town Manager Report
ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD UNEXPENDED NET	PERCENT SPENT
55 - CAPITAL RESERVE CONT'D				
04 - TOWN OFFICE & HALL RESERVE	20,000.00	20,000.00	20,000.00	100.00
06 - CEMETERY RESERVE	20,000.00	20,000.00	20,000.00	100.00
07 - PUBLIC WORKS RESERVE	512,000.00	512,000.00	512,000.00	100.00
10 - SOLID WASTE AND RECYCLING	10,000.00	10,000.00	10,000.00	100.00
11 - CAPITAL IMPROVEMENTS	9,500.00	9,500.00	9,500.00	100.00
12 - ELECTRONIC EQUIPMENT	4,500.00	4,500.00	4,500.00	100.00
60 - PROJECTS	0.00	1,487,086.43	1,487,086.43	-1,487,086.43
62 - CAPITAL PROJECTS	0.00	1,370,310.98	1,370,310.98	-1,370,310.98
10 - TOWN HALL REHAB	0.00	308,208.36	308,208.36	-308,208.36
20 - 2024 ROAD PROJECT	0.00	0.00	0.00	0.00
21 - BIKE PED-DOT	0.00	0.00	0.00	0.00
30 - 2024 PUMPER FIRE TRUCK	0.00	727,256.00	727,256.00	-727,256.00
31 - FD-RAM 2500 TRUCK PURCHASE	0.00	0.00	0.00	0.00
40 - WATERFRONT PHASE 2	0.00	252,290.26	252,290.26	-252,290.26
50 - EMS SUSTAINABILITY GRANT	0.00	57,278.29	57,278.29	-57,278.29
51 - PW IMPERV AREA EXPANS	0.00	0.00	0.00	0.00
60 - DINGLEY ROAD EXTENSION	0.00	0.00	0.00	0.00
61 - BACK HILL ROAD	0.00	7,503.69	7,503.69	-7,503.69
62 - SPRING STREET	0.00	0.00	0.00	0.00
70 - SOLAR PROJECT	0.00	10,000.00	10,000.00	-10,000.00
90 - REC-SCOREBOARD	0.00	7,774.38	7,774.38	-7,774.38
63 - MISC PROJECTS	0.00	116,775.45	116,775.45	-116,775.45
01 - SMALL COMMUNITY SEPTIC GRANT	0.00	0.00	0.00	0.00
02 - AFB-COMMUNITY CONNECTIONS GRAN	0.00	3,384.01	3,384.01	-3,384.01
05 - CORA SIGNAGE GRANT-ECON DEV	0.00	0.00	0.00	0.00
06 - AFB-COMMUNITY PARAMED GRANT	0.00	0.00	0.00	0.00
10 - VILLAGE PARTNERSHIP INIT GRANT	0.00	5,000.00	5,000.00	-5,000.00
11 - LIFEPAK MONITOR GRANT	0.00	51,123.01	51,123.01	-51,123.01
12 - AFB-COMMUNITY CONNECTIONS YR 2	0.00	162.14	162.14	-162.14
13 - BRIC	0.00	36,606.29	36,606.29	-36,606.29
14 - REVALUATION	0.00	20,500.00	20,500.00	-20,500.00
95 - GENERAL EXPENSES	0.00	0.00	0.00	0.00
99 - CC POINTS REDEEMED	0.00	0.00	0.00	0.00
70 - ASSESSMENTS	5,480,207.08	3,923,615.36	3,923,615.36	1,556,591.72
99 - MISCELLANEOUS ASSESSMENTS	5,480,207.08	3,923,615.36	3,923,615.36	1,556,591.72
01 - EDUCATIONAL ASSESSMENT	4,669,775.08	3,113,183.36	3,113,183.36	1,556,591.72
05 - COUNTY TAX ASSESSMENT	810,432.00	810,432.00	810,432.00	0.00
Final Totals	10,473,946.02	8,625,094.53	8,625,094.53	1,848,851.49

Town Manager Report
DEPARTMENT(S): ALL
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MONTH NET	YTD NET	UNCOLL BALANCE	PCT COLL
11 - EXECUTIVE	10,463,946.56	9,910,751.70	9,915,880.42	548,066.14	94.76
100 - EXCISE TAX - BOAT	5,000.00	1,200.60	1,243.40	3,756.60	24.87
102 - EXCISE TAX - MOTOR VEHICLE	700,000.00	485,297.89	489,655.81	210,344.19	69.95
103 - DMV-AGENT FEE	15,000.00	9,777.00	9,866.00	5,134.00	65.77
105 - VETERAN'S REIMBURSEMENT	3,500.00	0.00	0.00	3,500.00	0.00
106 - INTEREST TAX	11,000.00	9,174.38	9,174.38	1,825.62	83.40
109 - CURRENT PROPERTY TAX	8,351,344.64	8,351,344.64	8,351,344.64	0.00	100.00
112 - ABATEMENTS	0.00	-945.24	-945.24	945.24	----
113 - HOMESTEAD EXEMPTION PAYMENTS	265,436.39	187,869.00	187,869.00	77,567.39	70.78
200 - MUNICIPAL REVENUE SHARING	650,000.00	502,958.73	502,958.73	147,041.27	77.38
201 - LOCAL ROAD ASSISTANCE	43,000.00	43,000.00	43,000.00	0.00	100.00
202 - SNOWMOBILE FEE REIMBURSEMENT	700.00	0.00	0.00	700.00	0.00
203 - GENERAL ASSIST REIMBURSEMENT	5,000.00	2,109.20	2,109.20	2,890.80	42.18
206 - REC-SCOREBOARD	0.00	7,650.71	7,650.71	-7,650.71	----
207 - TREE GROWTH REIMBURSEMENT	15,000.00	14,158.77	14,158.77	841.23	94.39
300 - PLUMBING FEE	5,000.00	4,190.00	4,190.00	810.00	83.80
301 - BUILDING PERMIT FEES	5,000.00	5,889.60	5,889.60	-889.60	117.79
304 - AGE FRIENDLY ACTIVITIES	500.00	1,218.25	1,218.25	-718.25	243.65
305 - RECREATION ADVERTISING	1,040.00	0.00	0.00	1,040.00	0.00
306 - RECREATION - FUND RAISING	1,050.00	1,691.25	1,691.25	-641.25	161.07
307 - RECREATION - FOOD SERVICES	3,000.00	0.00	0.00	3,000.00	0.00
308 - RECREATION - REGISTRATIONS	24,000.00	5,001.49	5,001.49	18,998.51	20.84
309 - RECREATION - SPONSORSHIPS	3,000.00	2,260.80	2,260.80	739.20	75.36
310 - GENERAL DISPOSAL FEES	2,500.00	1,346.00	1,346.00	1,154.00	53.84
312 - SOLID WASTE USER FEE	90,000.00	62,867.00	63,227.00	26,773.00	70.25
313 - RECYCLING INCOME	8,000.00	4,255.70	4,255.70	3,744.30	53.20
314 - PUBLIC WORKS REVENUE	100.00	580.00	580.00	-480.00	580.00
315 - CANOE/KAYAK RACK RENTALS	900.00	0.00	120.00	780.00	13.33
316 - MOORING FEES	1,000.00	470.00	470.00	530.00	47.00
317 - RENTAL FEES	7,200.00	5,250.00	5,400.00	1,800.00	75.00
318 - FIRE STATION RENTAL	400.00	300.00	300.00	100.00	75.00
319 - ART CAMP REGISTRATIONS	0.00	29,529.44	29,529.44	-29,529.44	----
322 - MDOT SNOW & ICE - POST ROAD	75,138.00	0.00	0.00	75,138.00	0.00
323 - COMCAST CABLE FRANCHISE FEE	15,000.00	14,342.82	14,342.82	657.18	95.62
324 - AGE FRIENDLY EVENTS	500.00	0.00	0.00	500.00	0.00
325 - LIEN FEES & FINES	3,000.00	2,845.44	2,845.44	154.56	94.85
326 - INVESTMENT-FIRE TRUCK BOND	0.00	4,459.07	4,459.07	-4,459.07	----
327 - INVESTMENT INCOME(GENERAL)	125,000.00	131,619.49	131,619.49	-6,619.49	105.30
330 - ORDINANCE FINES	250.00	446.34	446.34	-196.34	178.54
332 - Planning/Appeals Board	3,000.00	1,050.00	1,050.00	1,950.00	35.00
333 - APPLICATION NOTICING FEES	0.00	47.38	47.38	-47.38	----
334 - Select Board Licenses	5,000.00	650.00	650.00	4,350.00	13.00
400 - INLAND FISH & WILDLF AGENT FEE	750.00	844.25	847.25	-97.25	112.97
402 - DOG AGENT FEE	1,000.00	962.00	968.00	32.00	96.80
403 - LATE DOG FEES	500.00	175.00	175.00	325.00	35.00
406 - VITAL STATISTIC FEES	1,800.00	1,371.80	1,371.80	428.20	76.21
408 - MISCELLANEOUS INCOME	5,000.00	3,154.90	3,154.90	1,845.10	63.10
411 - BETE REIMBURSEMENT	10,337.53	10,338.00	10,338.00	-0.47	100.00
Final Totals	10,463,946.56	9,910,751.70	9,915,880.42	548,066.14	94.76



Sagadahoc County Sheriff's Department

Law Total Incident Report, by Offense Codes

Agency: Sagadahoc County Sheriff Dept

<u>Offense Code</u>	<u>Total Incidents</u>
Abandoned Vehicle (ABAN)	1
Ambulance or Medical Assist (AMAS)	3
Assault, Simple (ASIM)	1
Agency Assist (ASST)	2
Citizen Assist (CITA)	2
Concealed Weapon Permit Appl (CWPA)	1
Dead Body (DBOD)	1
Disorderly Conduct (DCON)	4
Disabled Motorist (DISM)	2
Harassment (HARA)	1
Information (INFO)	2
Lost/Found Pet (LFPT)	1
Parking Problem (PARK)	1
Property Check (PCHK)	1
Public Service (PUBS)	2
Suspicion (SUSP)	4
Traffic Accident, Prop Damage (TAPD)	7
Traffic Hazard (THAZ)	2
Traffic Offense (TOFF)	3
Welfare Check (WELF)	5
Total Incidents for This Agency	46

Report Includes:

All dates between `00:00:00 02/01/26` and `23:59:59 02/28/26`, All agencies matching `1200`, All natures, All locations matching `BH`, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



Sagadahoc County Sheriff's Department

Law Total Incident Report, by Offense Codes

Agency: Sagadahoc County Sheriff Dept

<u>Offense Code</u>	<u>Total Incidents</u>
911 Hangup (911)	2
Alarm (ALAR)	2
Ambulance or Medical Assist (AMAS)	1
Animal Problem (ANPR)	1
Adult Protective Referral (APRL)	1
Agency Assist (ASST)	3
Citizen Dispute (CDIS)	1
Citizen Assist (CITA)	3
Concealed Weapon Permit Appl (CWPA)	5
Disabled Motorist (DISM)	1
Family Fight (FAMF)	1
Family Assist (FAST)	1
Fire (FIRE)	1
Fraud (FRAU)	2
Law Enforcement Detail (LEDE)	14
Lost or Found Property (LFPR)	2
Motorcycle/Recreation Veh Prob (MRVP)	1
Property Check (PCHK)	2
Public Service (PUBS)	3
Suspicion (SUSP)	2
Serve Protective Order (SVPO)	1
Traffic Accident, Hit and Run (TAHR)	1
Traffic Accident, Prop Damage (TAPD)	4
Traffic Accident, Pers Injury (TAPI)	2
Traffic Offense (TOFF)	2
Traffic Detail (TRDE)	2
Trespassing (TRES)	1
Violation of Protective Order (VOPO)	1
Welfare Check (WELF)	2
Total Incidents for This Agency	65

Report Includes:

All dates between `00:00:00 02/01/25` and `23:59:59 02/28/25`, All agencies matching `1200`, All natures, All locations matching `BH`, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

Lisbon Emergency Staffing Levels FY 25/26

Staffing Level	25-Jul	25-Aug	25-Sep	25-Oct	25-Nov	25-Dec	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun	Average
24 HR Truck Paramedic	100.0%	98.3%	100.0%	100.0%	100.0%	100.0%	100.0%	98.2%	100.0%	100.0%	100.0%	96.7%	99.8%
24 HR Truck AEMT	1.7%							1.8%				3.3%	0.2%
12 Hour Truck Paramedic	93.5%	90.3%	93.3%	90.2%	80.1%	90.3%	93.5%	89.3%	90.3%	93.1%	90.3%	86.7%	90.2%
12 Hour Truck AEMT	6.5%	6.7%	6.7%	3.3%	16.6%	9.7%	6.5%	10.7%	6.4%	6.9%	6.5%	6.7%	8.0%
12 Hour Truck EMT	3.2%			6.5%	3.3%			3.3%	3.3%	3.2%		6.7%	1.9%
# of days 12 Hour truck not staffed per month	0	0	0	0	0	0	0	0	0	0	0	0	0.0

Lisbon Emergency Staffing Levels FY 24/25

Staffing Level	24-Jul	24-Aug	24-Sep	24-Oct	24-Nov	24-Dec	25-Jan	25-Feb	25-Mar	25-Apr	25-May	25-Jun	Average
24 HR Truck Paramedic	97.0%	98.4%	100.0%	100.0%	100.0%	100.0%	100.0%	98.2%	100.0%	100.0%	100.0%	96.7%	99.2%
24 HR Truck AEMT	3.0%	1.6%						1.8%				3.3%	0.8%
12 Hour Truck Paramedic	92.0%	77.4%	93.1%	83.3%	89.2%	93.3%	96.7%	89.3%	90.3%	93.1%	90.3%	86.7%	89.6%
12 Hour Truck AEMT	6.4%	19.3%	6.9%	16.7%	10.7%	6.7%	10.7%	10.7%	6.4%	6.9%	6.5%	6.7%	8.7%
12 Hour Truck EMT	1.6%	3.2%					3.3%		3.3%	3.2%		6.7%	1.8%
# of days 12 Hour truck not staffed per month	0	0	1	1	2	1	0	0	0	1	0	0	0.5

Lisbon Emergency Staffing Levels FY 23/24

Staffing Level	23-Jul	23-Aug	23-Sep	23-Oct	23-Nov	23-Dec	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	Average
24 HR Truck Paramedic	100%	98%	100%	100%	100%	98%	100%	100%	100%	100%	98%	100%	99.50%
24 HR Truck AEMT	2%	2%				2%					2%		0.50%
12 Hour Truck Paramedic	53%	80%	60%	49%	69%	78%	93%	90%	91%	86%	90%	87%	77.17%
12 Hour Truck AEMT	38%	17%	18%	33%	19%	16%	7%	7%	6%	14%	10%	13%	15.92%
12 Hour Truck EMT	9%	3%	22%	18%	12%	6%	7%	3%	3%	0%	0%	0%	6.92%
# of days 12 Hour truck not staffed	0	1	3	4	6	4	3	1	0	1	0	0	2

Total	0	1	2	3	1	1	1	2	2	2	2	2	0	0	0	0	0	0	11
Second Calls Covered	July	August	September	October	November	December	January	February	March	April	May	June							
Lisbon/Bowdoin	5	1	2	1	3	3	4												19
Lisbon/Bowdoinham	2	3	1	5	3	8	2												24
2 Calls Lisbon	10	11	8	10	5	10	7												61
2 Calls Bowdoin	2		2				3												7
2 Calls Bowdoinham		1	1	2	2	2													8
3 Calls Lisbon				1															1
3 Calls 1 Bowdoinham/2 Lisbon																			0
Bowdoin/Bowdoinham	3	1	1	3		2	2												12
Lisbon/Lewiston	1	2		2	2	4	1												12
2 Calls Lewiston		1				1													2
2 Calls Sabattus		1																	1
Bowdoin/Lewiston			1			1													2
Sabattus/Bowdoin		1																	1
Lisbon/Sabattus			1			1													2
Auburn/Sabattus																			0
Lewiston/Sabattus				1															1
Bowdoinham/Lewist	1	1			2		1												5
Durham/Bowdoinham						1													1
Durham/Lisbon			1	1	1														3
Wales/Lisbon						1													1
Wales/Lewiston																			0
One Transfer/One 911 Call			2	3	1	4	2												12
Total	24	23	20	29	19	38	22	0	0	0	0	0	0	0	0	0	0	175	
12 Month Average - Second call covered per month																			
25.00																			

911 Transport to Hospital*																			
CMIMC	54	46	41	42	45	44	48												
Mid Coast	38	40	33	54	37	45	40												
St. Mary's	9	22	7	9	7	13	14												
Maine Med	4	1	2	3	3	5	2												
Maine General		1		1	1														
Total	105	110	83	109	93	102	102	0	0	0	0	0	0	0	0	0	0	704	

Call Highest License Level this FY	Omega	Alpha	Bravo	Charlie	Delta	Echo	N/A	Transfer	Total
Paramedic	10	258	97	189	206	11	207	41	1019
AEMT	1	13	4		3		7	2	30
EMT		1	1					2	4
Paramedic %	90.91%	94.85%	95.10%	100.00%	98.56%	100.00%	96.73%	91.11%	96.77%
AEMT %	9.09%	4.78%	3.92%	0.00%	1.44%	0.00%	3.27%	4.44%	2.85%
EMT %	0.00%	0.37%	0.98%	0.00%	0.00%	0.00%	0.00%	4.44%	0.38%
Total	11	272	102	189	209	11	214	45	1053