

TOWN OF BOWDOINHAM SELECT BOARD MEETING MINUTES



Date: March 26, 2024

Time: 6:30 pm

I. **Call Meeting to Order and Establish a Quorum**

The meeting was called to order and a quorum was established by Select Board Chair, Joanne Joy, at 6:30 p.m. Select Board members participating were Joanne Joy, Mark Favreau, Allen Acker, Peter Feeney and Nicole Briand, Town Manager.

II. **Amendments to the Agenda - None**

III. **Comments from the Public - None**

IV. **Approval of Consent Calendar**

A. Meeting Minutes

1. March 12, 2024

B. Warrants & Financial Reports

1. Treasurer's Warrant #18

Acker moved the Board approve the Consent Calendar, as presented; seconded by Favreau. Vote was 4-0.

V. **Licensing**

A. Marijuana Business License for Cultivation Facility

Applicant: North Fire, LLC

Property: 239 Carding Machine Road (Map R06, Lot 040-J)

Acker moved the Board find North Fire, LLC's application for a Marijuana Business License complete; seconded by Feeney. Vote was 4-0.

Acker moved the Board schedule a public hearing for North Fire, LLC's application for a Marijuana Business License on April 9, 2024; seconded by Feeney. Vote was 4-0.

VI. **Action Items**

A. Act on Harbor Master Appointment

The Town Manager hired a new Harbor Master, Daniel Sylvain of Topsham. Dan is also the Harbor Master for the Town of Brunswick. The Board was asked to confirm the appointment.

Favreau moved the Board to confirm the Town Manager's appointments for FY2024, as presented; seconded by Feeney. Vote was 4-0.

B. Act on Navigational Aids

Briand proposed to make no changes to the navigational aids for the upcoming season and to add two no wake aids to the Cathance River.

Favreau move the Board to approve the placement of the navigational and no wake aids for 2024; seconded by Feeney. Vote was 4-0.

C. Act on Emergency Medical Services Agreement

The Board reviewed the Ambulance Service Agreement with Lisbon Emergency, Inc. The agreement had previously been reviewed and revised by the Town's attorney's office.

Acker moved the Board approve the Emergency Medical Services Agreement with Lisbon Emergency, Inc. contingent of budget approval at Town Meeting and authorize the Town Manager to sign the contract; seconded by Favreau. Vote was 4-0.

D. Act on Summer Camp Art Program

Jason Lamoreau, Recreation and Community Services Director asked the Board to approve the implementation of a Summer Art Camp. This program was previously run by MAC and was very successful.

Feeney moved the Board approve a Town Summer Art Camp Program; seconded by Favreau. Vote was 4-0.

E. Act on Maily Waterfront Park Food Truck Electrical Project

Yvette Meunier, Planning & Development Director explained to the Board that the electrical service at the waterfront park was not set up to safely be used by the food trucks. She explained that at previous events the Town had to hire an electrician to do workarounds. This project would allow food trucks to hook up safely without hiring an electrician.

Acker moved the Board approve Maily Waterfront Park Food Truck Electrical Project as proposed; seconded by Feeney. Vote was 4-0.

F. Act on Transfer Facility License Application

Wendy Cunningham, Chair of the Solid Waste Committee gave a presentation outlining opportunities the Town could engage in with a transfer station license. Some opportunities are collecting brush and grass clippings, collecting household hazardous waste, composting organic materials, accepting tires, used motor oil, demolition waste, more frequently being able to collect freon and bulky waste. She went on to say the license would give the Town flexibility to choose which items to receive or not receive.

Cunningham said in a 2020 survey they received 474 responses of those responses 392 were in favor of the Town having a transfer station. The committee is just asking to apply for the license. This requires a second entrance with a gate and culvert. The cost is \$5000. The Public Works Department can do part of the work.

Briand stated that funding for this project is available and would not add an increase to the FY2025 budget.

Acker said he did not feel that the survey was a good representation of what the citizens of the Town wanted. He found it hard to make a decision that would affect 1,400 households from 474 responses on a 4-year-old survey. He went on to say he would like to table this action until after the Town votes whether to approve the new Solid Waste Ordinance.

Briand cautioned against this action. She said she would not want the Town to adopt an ordinance that they would not be able to comply with. She stated that by applying for the license they would know if the Town could have a transfer station and then it can be added to the ordinance. She felt that the Town should be creating an ordinance that they can follow and will not have to be revised. She added that applying for a license with the State is a 3–6-month return, then they would have to apply for a Maine DOT entrance fee for the second entrance.

Briand also stated that the ordinance would not be on the Town Meeting Warrant in June. The committee is creating an ordinance and a policy. She said the attorney reviewed the ordinance and there is still work that needs to be done, adding the license is only one step in the process.

Acker reiterated his desire to table the action.

Tobey Frizzle addressed the Board expressing his frustration at dragging the decision of having a transfer station or not having a transfer station out. He expressed that he felt this decision affects the elderly people in the community who currently are at the mercy of haulers. He felt it was time for everyone to put their differences aside and work together. The Town previously had a transfer station and he felt it was their duty to work towards supplying them with the option again.

Acker answered that that was a different situation and a different location.

Joy asked Acker what he would like to see to help him decide. Acker responded that he would like a simple question on the Town Warrant in June asking if residents were in favor of developing a transfer station.

Feeney stated that he understood Acker’s point but for the small amount it would cost them to apply for the license and give the Town the capability to add in the future they should apply for the license.

Favreau moved the Board support applying for a transfer facility license for Solid Waste and Recycling, to be funded from the Solid Waste Reserve; seconded by Feeney. Vote was 3-1. Joy, Favreau and Feeney for, Acker opposed.

G. Act on CMP Pole Permit

A permit package, work order 801000589678, was submitted to place a new power pole.

Tobey Frizzle, Public Works Foreman has reviewed the permit and has no concerns with the proposed pole.

Favreau moved the Board approve the Location Permit for Work Order 801000589678, Notification #10301038775, as presented; seconded by Feeney. Vote was 4-0.

H. Act on Town Office Reserve Request

The Town received a \$1447 incentive check for the Town Office Lighting project. The Town Manager requested depositing the funds into the Town Office/Town Hall Reserve.

Acker moved the Board approve depositing the \$1,447 incentive check into the Town Office reserve; seconded by Feeney. Vote was 4-0.

I. Act on 2024 Roadway Improvement Bid

The Town received six bids for the roadway paving project, the project was bid in two parts.

- Base Bid - The portion of the work we currently have funding for.
- Alternate Bid – The portion of the work that we need to raise funding for.

Briand recommend the Board award the bid to Maine-ly Paving Services, LLC. Given the bid price received there is funding to award the base bid, and Carding Machine (#9) of the alternate bid. Once the remaining funding is approved at the Town Meeting the Town can complete a change order for the remainder of the project.

Briand explained that the Town received good bid pricing, which should help catch up on the road work plan. She said she does expect overages with the quantities but thinks the Town should be able to expand on the paving work.

Acker moved the Board award the 2024 Roadway Paving project to Maine-ly Paving Services, LLC for the Base Project, and the Carding Machine Road (#9) portion of the Alternate Project; seconded by Feeney. Vote was 4-0.

J. Act on Supplemental Assessments

Acker moved the Board approve Supplemental Assessment # 6 in the amount of \$1189.87 on Account 801 for the removal of acreage from the Farmland Program; seconded by Favreau.

Acker moved the Board approve Supplemental Assessment # 7A in the amount of \$343.15 Account 959 for the removal of acreage from the Farmland Program; seconded by Favreau. Vote was 4-0.

Acker moved the Board approve Supplemental Assessment # 7B in the amount of \$520.06 on Account 1396 for the removal of acreage from the Farmland Program; seconded by Favreau. Vote was 4-0.

VII. Discussion Items

A. Proposed Comprehensive Plan

David Asmussen, Chair of the Comprehensive Planning Committee was available to answer questions the Board had on the revised Comp Plan. He summarized that the committee had updated data, added some new sections such as age-friendly and public health. He said they recommended some new plans, committees, and concepts.

Joy said that they had done a nice job and recommended that committee members should be prepared to answer questions about the new concepts.

Favreau said he appreciated the time and work that the committee had put into the plan.

B. Road Abandonment Process

Briand gave the Board members information regarding the process of abandoning the end of Dingley Road. This is a section of the road that was not previously discontinued but has not been maintained by the Town for more than 40 years.

Favreau stressed the importance of holding the public easement for access to land beyond the public road. Other Board members echoed support for the easement.

Joy said it was her understanding that the Board had previously decided that abandonment process was the way to go. She continued to say she felt it was appropriate for the Town Manager to proceed with the process and maintain the public easement.

Acker moved the Board to grant the Town Manager approval to move forward with the statutory road abandonment process of Dingley Road, maintaining a public easement; seconded by Favreau. Vote was 4-0.

VIII. Town Manager's Report

Town Office Closures:

- April 15th – Patriot's Day
- April 26th - We will be completing the relocation of our IT equipment in wiring with API and Consolidated.
- May 27th – Memorial Day

Bulky Waste Day – Saturday, April 20th (this will also be roadside clean-up day)

Town Meeting – June 1st at 9am

State & Municipal (*School*) Election – June 11th.

Applications for Property Tax Programs (Homestead Exemption, Farmland, Tree Growth, Open Space, Veteran's Exemption) are due by April 1st and Personal Property declaration and forms are due by May 1st.

Property Tax Payments (2nd half) are due May 1st.

The Town issued a request for engineering services for MDOT VIP planning projects, proposals are due March 29th.

The interior chimney work at the Town Office started this week, and the exterior work is scheduled for April 13, 14 and 15. The work for the bats is scheduled for late April.

The generators at Public Works and the Fire Station were repaired and operated for the last storm. The Fire Station has been opened as a warming station to the public and will continue to be opened until power is restored.

IX. Announce Future Select Board Meetings

- A. April 9, 2024 @ 5 pm – Budget Workshop and Regular Meeting
- B. April 23, 2024 @ 6 pm – Regular Meeting

X. Select Board Members Comments and Request for Agenda Items - None

XI. Comments from the Public- None

XII. Adjourn

Adjournment was at 8:05 p.m.

Select Board
Town of Bowdoinham, Maine

Joanne Joy, Chair

Debra Smith, Vice-Chair

Mark Favreau

Allen Acker

Peter Feeney

Respectfully Submitted,

Lisa-Marie Curtis, Administrative Assistant



Town of Bowdoinham

FY24

4/9/2024

Treasurer's Warrant # 19

A/P - Motor Vehicles-3/19/2024 & HRA Claims-3/21/24	#	104	\$	5,371.32
A/P - Motor Vehicles-03/27/2024 & HRA Claims-03/28/24	#	106	\$	2,441.29
Payroll & Withholding - 04/04/2024	#	107	\$	40,958.17
A/P Warrant - 04/09/2024	#	108	\$	382,436.75
Total Disbursements			\$	431,207.53

Select Board

Allen Acker

Peter J. Feeney

Mark Favreau

Joanne Joy

Debra Smith

A / P Warrant

Warrant 104

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
01742 GROUP DYNAMICS INC						
0619	999999	03	HRA Claim	3/21/2024		
HRA Claims			G 1-1015-00		151.82	0.00
			GENERAL / HRA CASH ACC			
			Vendor Total-		151.82	
00042 TREASURER, STATE OF MAINE						
0619	22606	03	MOTOR VEHICLES	3/19/2024		
MOTOR VEHICLES			G 1-1050-01		5,219.50	0.00
			GENERAL / BMV FEES			
			Vendor Total-		5,219.50	
			Prepaid Total-		151.82	
			Current Total-		5,219.50	
			EFT Total-		0.00	
			Warrant Total-		5,371.32	

DATE: _____

BOARD OF SELECTMEN

1.....

ALLEN ACKER



3.....

MARK FAVREAU

2.....

PETER J FEENEY

4.....

JOANNE JOY

5.....

DEBRA SMITH

A / P Warrant


Warrant 106

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
01742 GROUP DYNAMICS INC						
0634	999999	03	HRA Claim	3/28/24		
HRA Claims			G 1-1015-00		827.48	0.00
			GENERAL / HRA CASH ACC			
			Vendor Total-		827.48	
00042 TREASURER, STATE OF MAINE						
0634	22609	03	MOTOR VEHICLES	03/27/2024		
MOTOR VEHICLES			G 1-1050-01		1,613.81	0.00
			GENERAL / BMV FEES			
			Vendor Total-		1,613.81	
			Prepaid Total-		827.48	
			Current Total-		1,613.81	
			EFT Total-		0.00	
			Warrant Total-		2,441.29	

DATE: _____

BOARD OF SELECTMEN

1.....
ALLEN ACKER


3.....
MARK FAVREAU

2.....
PETER J FEENEY

4.....
JOANNE JOY

5.....
DEBRA SMITH

WARRANT: 107

Check	D / D	Check	Employee	Gross Pay
20241137	2,452.16	0	1	3,538.46
20241138	1,167.15	0	103	1,468.50
20241139	1,520.11	0	104	2,240.00
20241140	1,245.08	0	122	1,600.00
20241141	1,513.16	0	105	2,160.00
20241142	1,410.39	0	118	1,831.49
20241143	1,970.31	0	119	2,884.61
20241144	787.01	0	500	903.85
20241145	376.24	0	115	408.77
20241146	2,672.16	0	109	4,056.00
20241147	1,912.07	0	107	2,961.60
20241148	2,462.29	0	123	3,375.75
20241149	2,149.15	0	111	2,984.25
20241150	2,082.77	0	125	2,831.75
20241151	806.49	0	112	1,074.71
20241152	138.52	0	113	150
20241153	655.53	0	114	719.9
20241154	1,304.52	0	512	2,040.00
20241155	0	26,625.11	D/D 1 Androscoggin Bank	
Total	26,625.11	26,625.11		37,229.64
Put into A/P		14,333.06		
Taken out of A/P		(0.00)		
Total Payroll		40,958.17		

Count
Checks 19

DATE: _____

BOARD OF SELECTMEN

ALLEN ACKER


MARK FAVREAU

PETER J FEENEY

JOANNE JOY

DEBRA SMITH

A / P Warrant

Warrant 108

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description	Account	Proj				
00501 A Partner in Technology						
0656	22610	04	ENGINEER	API-118774		
Engineer	E 02-05-04				62.50	0.00
	ADMIN DEPT - PROF SVCS / IT SVS-TICKE					
			Invoice Total-		62.50	
0656	22610	04	ENGINEER	API-119071		
Engineer-Updates	E 02-05-04				70.00	0.00
	ADMIN DEPT - PROF SVCS / IT SVS-TICKE					
Engineer-Harbor Mstr	E 02-05-04				93.75	0.00
	ADMIN DEPT - PROF SVCS / IT SVS-TICKE					
			Invoice Total-		163.75	
			Vendor Total-		226.25	
01498 ANDROSCOGGIN BANK						
0656	22611	04	Credit Card Pymt	March 2024		
Project Broadcast	E 02-10-16				18.00	0.00
	ADMIN DEPT - OP EXPENSES / MEETING B/R					
Microsoft	E 02-14-10				45.00	0.00
	ADMIN DEPT - EQP PUR/SUP / SOFTWARE LIC					
Microsoft	E 02-14-10				54.00	0.00
	ADMIN DEPT - EQP PUR/SUP / SOFTWARE LIC					
Microsoft	E 02-14-10				162.50	0.00
	ADMIN DEPT - EQP PUR/SUP / SOFTWARE LIC					
Microsoft	E 02-14-10				4.00	0.00
	ADMIN DEPT - EQP PUR/SUP / SOFTWARE LIC					
Adobe	E 46-10-06				12.99	0.00
	TIF-PIPELINE - OP EXPENSES / EQP/SUP/COMP					
Acquia Website Hosting	E 02-10-05				140.22	0.00
	ADMIN DEPT - OP EXPENSES / WEB/MTN/UPDA					
Circle K-Gas	E 30-24-06				65.97	0.00
	PUBLIC WORKS - HIGHWAY MNT / DIESEL					
Ben Alprin-Excavator	E 30-26-08				476.20	0.00
	PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI					
Amazon-Forklift Motor	E 30-10-73				97.00	0.00
	PUBLIC WORKS - OP EXPENSES / TLS/EQP					
Gowell's-Election Food	E 02-10-02				93.85	0.00
	ADMIN DEPT - OP EXPENSES / ELECTION EXP					
Amazon-Radios	E 30-10-73				298.80	0.00
	PUBLIC WORKS - OP EXPENSES / TLS/EQP					
Amazon-Phone Cables	E 02-14-01				24.06	0.00
	ADMIN DEPT - EQP PUR/SUP / TECH EQ PUR					
The Webstaurant	E 40-40-03				51.10	0.00
	RECREATION - PROGRAM / AFB-ACTIVIT					
Adobe	G 1-1017-71				31.64	0.00
	GENERAL / AARP GRANT					
Amazon-First Aid	E 40-40-02				123.93	0.00
	RECREATION - PROGRAM / REC-ACTIVIT					
Amazon-Goodie Bags	E 40-40-01				204.09	0.00
	RECREATION - PROGRAM / REC-ATHLETIC					
Amazon-AED Mount	E 20-95-31				171.00	0.00
	TOWN M & U - GENERAL EXP / TWN OFF M/R					
Epic Sports-Basketballs	E 40-40-01				74.48	0.00
	RECREATION - PROGRAM / REC-ATHLETIC					
Amazon-AED Sign	E 20-95-31				14.95	0.00
	TOWN M & U - GENERAL EXP / TWN OFF M/R					
USPS-Newsletter Mailing	E 46-10-12				300.64	0.00
	TIF-PIPELINE - OP EXPENSES / NEWSLETTER					

A / P Warrant

Warrant 108

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
Vendor Total-					2,464.42	
00304 BOWDOIN AGGREGATE SALES, INC.						
0656	22612	04	Gravel/Fill	12159		
Gravel/Fill-Stevens			E 30-24-02		170.91	0.00
			PUBLIC WORKS - HIGHWAY MNT / DITCH/GRAVEL			
Gravel/Fill-Pratt			E 30-24-02		2,132.37	0.00
			PUBLIC WORKS - HIGHWAY MNT / DITCH/GRAVEL			
Gravel/Fill-Blanchard			E 30-24-02		1,673.35	0.00
			PUBLIC WORKS - HIGHWAY MNT / DITCH/GRAVEL			
Gravel/Fill-Brown's Point			E 30-24-02		1,445.32	0.00
			PUBLIC WORKS - HIGHWAY MNT / DITCH/GRAVEL			
Invoice Total-					5,421.95	
0656	22612	04	Gravel/Fill-Pratt	12212		
Gravel/Fill-Pratt			E 30-24-02		386.81	0.00
			PUBLIC WORKS - HIGHWAY MNT / DITCH/GRAVEL			
Invoice Total-					386.81	
0656	22612	04	Gravel/Fill-Fisher	12252		
Gravel/Fill-Fisher			E 30-24-02		681.97	0.00
			PUBLIC WORKS - HIGHWAY MNT / DITCH/GRAVEL			
Invoice Total-					681.97	
Vendor Total-					6,490.73	
00013 BOWDOINHAM COUNTRY STORE						
0656	22613	04	Meeting Food	Apr 3, 2024		
Meeting Food			E 02-10-20		26.35	0.00
			ADMIN DEPT - OP EXPENSES / MISC EXP			
Vendor Total-					26.35	
00001 CENTRAL MAINE POWER COMPANY						
0656	999999	04	CMP Power	Apr Stmt		
Office Electricity			E 02-20-01		189.46	0.00
			ADMIN DEPT - UTILITIES / ELECTRICITY			
Street/Fac Lights			E 20-95-35		270.72	0.00
			TOWN M & U - GENERAL EXP / STREET LIGHT			
Waterfront Electricity			E 20-95-33		65.56	0.00
			TOWN M & U - GENERAL EXP / W/F UTILITIE			
Rec Facility Electricity			E 40-10-99		69.92	0.00
			RECREATION - OP EXPENSES / REC FACILITY			
DPW Garage Electricity			E 30-20-01		31.91	0.00
			PUBLIC WORKS - UTILITIES / ELECTRICITY			
Fire Station Electricity			E 15-20-01		143.02	0.00
			FIRE DEPT - UTILITIES / ELECTRICITY			
Yellow Building Electric			E 20-95-39		40.65	0.00
			TOWN M & U - GENERAL EXP / RIVER M&U			
Vendor Total-					811.24	
00242 CONSOLIDATED COMMUNICATIONS						
0656	999999	04	Statement-incl Conversion	Apr		
Town Office			E 02-20-04		1,175.02	0.00
			ADMIN DEPT - UTILITIES / PHONE/INTERN			
Public Works			E 30-20-04		127.33	0.00
			PUBLIC WORKS - UTILITIES / PHONE/INTERN			
Fire Dept			E 15-20-04		60.45	0.00
			FIRE DEPT - UTILITIES / PHONE/INTERN			

A / P Warrant

Warrant 108

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
Solid Waste			E 35-20-04		33.84	0.00
			SW & RECYCLI - UTILITIES / PHONE/INTERN			
Adtran Port			G 1-2555-10		1,250.00	0.00
			GENERAL / TH/TO CAPITA			
PolyCom Phones			G 1-2550-00		2,530.00	0.00
			GENERAL / ELECT. EQUIP			
Vendor Total-					5,176.64	
00328 DRUMMOND WOODSUM						
0656	22614	04	2022 Gallant Enforc	851696		
			E 02-05-01		335.13	0.00
			ADMIN DEPT - PROF SVCS / LEGAL EXP			
Invoice Total-					335.13	
0656	22614	04	2023 Cranberry Way	851697		
			E 02-05-01		562.50	0.00
			ADMIN DEPT - PROF SVCS / LEGAL EXP			
Invoice Total-					562.50	
0656	22614	04	2023 Dingley Rd	851698		
			E 02-05-01		112.50	0.00
			ADMIN DEPT - PROF SVCS / LEGAL EXP			
Invoice Total-					112.50	
0656	22614	04	2024 Aase Land Use Vio	851699		
			E 02-05-01		225.00	0.00
			ADMIN DEPT - PROF SVCS / LEGAL EXP			
Invoice Total-					225.00	
0656	22614	04	Gen Rep	851701		
			E 02-05-01		5,962.50	0.00
			ADMIN DEPT - PROF SVCS / LEGAL EXP			
Invoice Total-					5,962.50	
Vendor Total-					7,197.63	
00733 ELECTRICAL SYSTEMS OF MAINE, INC.						
0656	22615	04	Backup Generator	19041629		
			E 30-10-82		913.67	0.00
			PUBLIC WORKS - OP EXPENSES / BLDG MNT/REP			
			Backup Generator-Labor		150.00	0.00
			E 30-10-82			
			PUBLIC WORKS - OP EXPENSES / BLDG MNT/REP			
Vendor Total-					1,063.67	
01211 GAGNE & SON						
0656	22616	04	Staples	522870		
			E 30-24-01		14.56	0.00
			PUBLIC WORKS - HIGHWAY MNT / MOW/GRD/CULV			
Vendor Total-					14.56	
00187 MAIN STREET FUEL						
0656	22617	04	Statement	March		
			E 20-95-33		74.04	0.00
			TOWN M & U - GENERAL EXP / W/F UTILITIE			
			6-Mailly Public BR			
			G 1-1815-00		427.90	0.00
			GENERAL / HOME HEAT			
			10-GA-Town Heat Fund			
			E 02-20-02		130.00	0.00
			ADMIN DEPT - UTILITIES / HEATING EXP			
Vendor Total-					631.94	
00550 Maine Dept of Transportation						

A / P Warrant

Warrant 108

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0656	22618	04	License for Canoe Racks	24dt0036024		
Lic for Canoe/Kayak Stor			E 20-95-32		100.00	0.00
			TOWN M & U - GENERAL EXP / W/F MNT/REP			
			Vendor Total-		100.00	
00004 MAINE MUNICIPAL ASSOC.						
0656	22619	04	Tech Conf	1000469950		
Tech Conf			E 02-10-03		190.00	0.00
			ADMIN DEPT - OP EXPENSES / TRG/DUES/CER			
			Vendor Total-		190.00	
01611 MEMIC						
0656	999999	04	Workers Comp-Audit	1810098351		
Workers Comp-Audit			E 02-46-04		5,272.00	0.00
			ADMIN DEPT - RISK MGMT / WORKER'S CMP			
			Vendor Total-		5,272.00	
01284 MSAD #75						
0656	22620	04		April		
FY23 APPROPRIATION			E 70-99-01		340,292.01	0.00
			ASSESSMENTS - MISC ASSESS / EDUCATION AS			
			Vendor Total-		340,292.01	
01492 NAPA AUTO PARTS - Ellsworth (PW)						
0656	22621	04	March Stmt	25531		
370-81695-Trk#1			E 30-26-08		33.49	0.00
			PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI			
370-83626-Trk#8			E 30-26-08		112.72	0.00
			PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI			
370-84170-Trk#8			E 30-26-08		37.99	0.00
			PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI			
370-85320-Trk#8			E 30-26-08		4.60	0.00
			PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI			
370-85322-Trk#12			E 30-26-08		19.96	0.00
			PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI			
370-85356-Trk#8			E 30-26-08		2.30	0.00
			PUBLIC WORKS - SNOW/ICE REM / WINTER VEHI			
			Vendor Total-		211.06	
00449 NEW ENGLAND TENT & AWNING CO						
0656	22622	04	Chairs-OFD	1091R		
Chairs-OFD			E 47-60-11		187.50	0.00
			TIF-CMP/RIVE - EVENTS / OPEN FARM			
			Invoice Total-		187.50	
0656	22622	04	Tables/Chairs-Celebrate	1092R		
Tables/Chairs-Celebrate			E 47-60-10		362.50	0.00
			TIF-CMP/RIVE - EVENTS / CELEBRATE			
			Invoice Total-		362.50	
			Vendor Total-		550.00	
00474 O'Farrell Energy						
0656	22623	04		13079		
4-COOMBS #2 FUEL			E 02-20-02		463.08	0.00
			ADMIN DEPT - UTILITIES / HEATING EXP			
			Invoice Total-		463.08	

A / P Warrant

Warrant 108

Jrnl	Check	Month	Invoice Description	Reference		
Description			Account	Proj	Amount	Encumbrance
0656	22623	04			13080	
3-FIRESTATION #2 FUEL			E 15-20-02		785.15	0.00
			FIRE DEPT - UTILITIES / HEATING EXP			
			Invoice Total-		785.15	
			Vendor Total-		1,248.23	
01644 PATTY WILLIAMS						
0656	22624	04	Planning Board Minutes	March 28		
Planning Board Minutes			E 03-12-03		125.00	0.00
			PLANNING/CEO - PLANNING EXP / PLAN/APEALS			
			Vendor Total-		125.00	
01475 PINE TREE ENGINEERING, INC						
0656	22625	04	22008.02-Paving	7114		
2022 Paving			G 1-1017-24		2,175.46	0.00
			GENERAL / 2022 ROAD			
			Vendor Total-		2,175.46	
01488 PINE TREE WASTE, INC						
0656	22626	04	Waste Disposal-3/21/24	117622		
Waste Disposal-3/21/24			E 35-28-07		481.85	0.00
			SW & RECYCLI - DISPOSAL EXP / TRASH DISPOS			
			Vendor Total-		481.85	
00484 Quadient Finance USA						
0656	999999	04	Mail Machine/Postage			
Postage			E 02-10-36		1,103.75	0.00
			ADMIN DEPT - OP EXPENSES / POSTAGE			
			Vendor Total-		1,103.75	
00044 R.A. WEBBER & SONS, INC.						
0656	22627	04	Holding Tank Cleaning	90509		
Holding Tank Cleaning			E 20-95-32		450.00	0.00
			TOWN M & U - GENERAL EXP / W/F MNT/REP			
			Vendor Total-		450.00	
00465 RJD Appraisal						
0656	22628	04	Assessors Agent	March 24		
Assessor's Agent			E 01-01-16		1,965.00	0.00
			PERSNEL SERV - ADMIN / ASSESSOR			
			Vendor Total-		1,965.00	
00656 SHINING STAR ENTERPRISES, LLC						
0656	22629	04		BHM24-003		
ASSESSOR'S AGENT			E 01-01-16		1,600.00	0.00
			PERSNEL SERV - ADMIN / ASSESSOR			
			Vendor Total-		1,600.00	
01465 SIGNAL LIGHT HOST						
0656	22630	04	Drupal Support	101865		
Drupal Support			E 02-10-05		260.00	0.00
			ADMIN DEPT - OP EXPENSES / WEB/MTN/UPDA			
			Vendor Total-		260.00	
00119 TIMES RECORD/MAINE MEDIA						
0656	22631	04	Public Notice-TIF	518664		

A / P Warrant

Warrant 108

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
Public Notice-TIF			E 46-10-08		193.08	0.00
			TIF-PIPELINE - OP EXPENSES / PRT/AD/POST			
			Vendor Total-		193.08	
01711 TOWN HALL STREAMS, LLC						
0656	22632	04	Town Hall Streams	15575		
Town Hall Streams			E 02-10-16		200.00	0.00
			ADMIN DEPT - OP EXPENSES / MEETING B/R			
			Vendor Total-		200.00	
01334 Transco Business Technologies						
0656	22633	04	Copier	IN4231422		
Copier			E 02-14-17		332.98	0.00
			ADMIN DEPT - EQP PUR/SUP / COPIER LEASE			
			Vendor Total-		332.98	
00440 Treasurer, State of Maine						
0656	22634	04	Vital Records	JAN-MAR		
Vital Records			G 1-1050-04		62.40	0.00
			GENERAL / STATE VITAL			
			Vendor Total-		62.40	
01371 TREASURER, STATE OF MAINE - ANIMAL						
0656	22635	04	DOGS	MAR		
DOGS			G 1-1050-03		79.00	0.00
			GENERAL / ANIMAL WELF.			
			Vendor Total-		79.00	
01372 TREASURER, STATE OF MAINE - IF&W						
0656	22636	04	MOSES	MAR		
MOSES			G 1-1050-02		946.80	0.00
			GENERAL / IF&W			
			Vendor Total-		946.80	
00651 VERIZON WIRELESS						
0656	999999	04		9959650682		
Public Works			E 30-20-04		51.61	0.00
			PUBLIC WORKS - UTILITIES / PHONE/INTERN			
Recycling			E 35-20-04		51.61	0.00
			SW & RECYCLI - UTILITIES / PHONE/INTERN			
ACO/Harbor Master			E 25-20-04		28.38	0.00
			ACO/HARBOR - UTILITIES / PHONE/INTERN			
			Vendor Total-		131.60	
01328 W. B. Mason Co, Inc.						
0656	22637	04	Supplies-Paper	245527128		
Supplies-Paper			E 02-10-34		162.12	0.00
			ADMIN DEPT - OP EXPENSES / OFFICE SUPP			
			Invoice Total-		162.12	
0656	22637	04	Supplies-Paper	245588794		
Supplies-Paper			E 02-10-34		162.12	0.00
			ADMIN DEPT - OP EXPENSES / OFFICE SUPP			
			Invoice Total-		162.12	
			Vendor Total-		324.24	
00653 Yvette Meunier						

A / P Warrant

Warrant 108

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0656	22638	04	Mileage	March		
Mileage			E 03-10-30		38.86	0.00
			PLANNING/CEO - OP EXPENSES / MILEAGE			
			Vendor Total-		38.86	
			Prepaid Total-		15,441.50	
			Current Total-		366,995.25	
			EFT Total-		0.00	
			Warrant Total-		382,436.75	

DATE: _____

BOARD OF SELECTMEN

1.....
ALLEN ACKER

2.....
PETER J FEENEY

3.....
MARK FAVREAU

4.....
JOANNE JOY

5.....
DEBRA SMITH

Town Manager Report
ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD UNEXPENDED NET	PERCENT SPENT
01 - PERSONNEL SERVICES	496,944.00	320,044.04	320,044.04	64.40
01 - ADMINISTRATION	340,978.00	239,836.93	239,836.93	70.34
01 - TOWN MANAGER SALARY	92,000.00	70,769.04	70,769.04	76.92
02 - PERSONNEL WAGES	204,880.00	141,247.89	141,247.89	68.94
15 - ALLOWANCE FOR MERIT WAGE INCRE	4,098.00	0.00	0.00	0.00
16 - ASSESSOR	40,000.00	27,820.00	27,820.00	69.55
03 - SUPPORT & BENEFITS	155,966.00	80,207.11	80,207.11	51.43
03 - FICA EXPENSE	26,085.00	15,694.60	15,694.60	60.17
04 - HEALTH/RETIREMENT BENEFITS	129,881.00	64,512.51	64,512.51	49.67
02 - ADMINISTRATION	298,900.00	180,949.20	180,949.20	60.54
03 - SUPPORT & BENEFITS	0.00	79.32	79.32	----
03 - FICA EXPENSE	0.00	79.32	79.32	----
05 - PROFESSIONAL SERVICES	111,500.00	41,533.99	41,533.99	37.25
01 - LEGAL EXPENSE	85,000.00	21,961.99	21,961.99	25.84
02 - MAINE MUNICIPAL ASSOC. DUES	4,500.00	4,352.00	4,352.00	96.71
03 - AUDIT SERVICES	12,000.00	8,522.50	8,522.50	71.02
04 - IT PROF. SERVICES-TICKETS	10,000.00	6,697.50	6,697.50	66.98
05 - ASSESSING SERVICES	0.00	0.00	0.00	----
08 - BOARDS/STIPENDS/COMMITTEES	15,663.00	9,339.40	9,339.40	59.63
01 - SELECTMEN'S STIPENDS	6,500.00	4,875.00	4,875.00	75.00
05 - ELECTION STIPENDS	5,500.00	2,545.65	2,545.65	46.28
10 - HEALTH OFFICER	750.00	562.50	562.50	75.00
12 - CEMETERY SEXTON	1,800.00	750.00	750.00	41.67
13 - FICA	1,113.00	606.25	606.25	54.47
10 - OPERATING EXPENSES	45,540.00	23,828.61	23,828.61	52.32
01 - PRINT/PUBLICATIONS	3,000.00	1,043.85	1,043.85	34.80
02 - ELECTION EXPENSE	7,000.00	2,877.16	2,877.16	41.10
03 - TRAINING, DUES & CERTS	8,000.00	3,834.06	3,834.06	47.93
05 - WEBSITE/MAINTENANCE/UPDATES	1,640.00	630.00	630.00	38.41
14 - ENFORCEMENT ORDINANCE	0.00	0.00	0.00	----
16 - MEETING BROADCAST/RECORDING	2,900.00	2,243.80	2,243.80	77.37
20 - MISC EXPENSE	500.00	803.43	803.43	160.69
30 - MILEAGE	4,000.00	534.35	534.35	13.36
34 - OFFICE SUPPLIES	5,500.00	4,756.18	4,756.18	86.48
36 - POSTAGE & BULK MAIL EXPENSE	8,000.00	4,523.28	4,523.28	56.54
50 - REGISTRY OF DEEDS	5,000.00	2,582.50	2,582.50	51.65
12 - PLANNING EXPENSES	4,000.00	0.00	0.00	0.00
05 - TAX MAPPING	4,000.00	0.00	0.00	0.00
14 - EQUIPMENT PURCHASE & IT SUPP.	40,240.00	32,904.17	32,904.17	81.77
01 - TECHNOLOGY PURCHASE & SETUP	4,500.00	1,342.93	1,342.93	29.84
10 - SOFTWARE LICENSE	27,640.00	24,466.70	24,466.70	88.52
15 - POSTAGE METER RENTAL	600.00	182.00	182.00	30.33
17 - COPIER LEASE-MAIN	7,500.00	6,912.54	6,912.54	92.17
20 - UTILITIES	15,600.00	9,243.46	9,243.46	59.25
01 - ELECTRICITY	5,500.00	4,084.06	4,084.06	74.26
02 - HEATING EXPENSE	4,500.00	977.46	977.46	21.72
03 - WATER SERVICE	600.00	282.08	282.08	47.01
04 - TELEPHONE & INTERNET	5,000.00	3,899.86	3,899.86	78.00
46 - RISK MANAGEMENT	66,357.00	64,020.25	64,020.25	96.48
01 - PUBLIC OFFICIALS LIABILITY	3,750.00	3,729.00	3,729.00	99.44
03 - EMPLOYEE BONDING	747.00	744.00	744.00	99.60

Town Manager Report

ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD NET	UNEXPENDED BALANCE	PERCENT SPENT
10 - DEBT SERVICE CONT'D					
95 - GENERAL EXPENSES	557,671.00	554,045.78	554,045.78	3,625.22	99.35
01 - 2020 DEBT CONSOLIDATION LOAN	166,184.00	166,184.01	166,184.01	-0.01	100.00
15 - PW FACIL BOND-MMBB-11/1/49	151,599.00	151,598.06	151,598.06	0.94	100.00
16 - MALLON BROOK STREAM BOND	20,508.00	20,507.42	20,507.42	0.58	100.00
17 - 2021 BOND	102,522.00	102,522.03	102,522.03	-0.03	100.00
22 - 2022 ROAD BOND 400K	48,712.00	48,711.39	48,711.39	0.61	100.00
23 - FIRE TRK BOND-MMBB-11/1/26	17,657.00	17,656.55	17,656.55	0.45	100.00
24 - 2024 ROAD BOND	0.00	0.00	0.00	0.00	----
26 - 2024 EXCAVATOR	0.00	0.00	0.00	0.00	----
27 - LEASE/PURCHASE LOADER	15,489.00	15,488.94	15,488.94	0.06	100.00
55 - UNDESIGNATED FUND EXPENSE	35,000.00	31,377.38	31,377.38	3,622.62	89.65
15 - FIRE DEPARTMENT	383,900.00	284,226.61	284,226.61	99,673.39	74.04
01 - ADMINISTRATION	48,565.00	29,537.60	29,537.60	19,027.40	60.82
04 - FIRE CHIEF SALARY	23,565.00	16,623.10	16,623.10	6,941.90	70.54
05 - VOLUNTEER REIMBURSEMENT	24,000.00	12,414.50	12,414.50	11,585.50	51.73
17 - EMA DIRECTOR	1,000.00	500.00	500.00	500.00	50.00
03 - SUPPORT & BENEFITS	5,215.00	2,275.94	2,275.94	2,939.06	43.64
03 - FICA EXPENSE	3,715.00	2,275.94	2,275.94	1,439.06	61.26
06 - Earned Paid Leave	1,500.00	0.00	0.00	1,500.00	0.00
10 - OPERATING EXPENSES	306,500.00	241,603.74	241,603.74	64,896.26	78.83
03 - TRAINING, DUES & CERTS	5,000.00	1,540.24	1,540.24	3,459.76	30.80
04 - EQUIPMENT	15,000.00	5,112.20	5,112.20	9,887.80	34.08
09 - DUES & MEMBERSHIPS	1,500.00	1,515.00	1,515.00	-15.00	101.00
34 - OFFICE SUPPLIES	500.00	189.53	189.53	310.47	37.91
37 - PHYSICALS/INNOCULATIONS	3,000.00	2,302.50	2,302.50	697.50	76.75
63 - RADIO PURCHASE & REPAIR	3,000.00	0.00	0.00	3,000.00	0.00
64 - PERS PROT EQUIP/CLOTH/SAFETY	15,000.00	15,849.33	15,849.33	-849.33	105.66
65 - EQUIPMENT TESTING	5,000.00	2,878.23	2,878.23	2,121.77	57.56
71 - EMS AMBULANCE SERVICE	250,000.00	208,333.30	208,333.30	41,666.70	83.33
82 - BUILDING MAINTENANCE/REPAIR	8,500.00	3,883.41	3,883.41	4,616.59	45.69
20 - UTILITIES	13,620.00	6,459.73	6,459.73	7,160.27	47.43
01 - ELECTRICITY	5,000.00	3,246.85	3,246.85	1,753.15	64.94
02 - HEATING EXPENSE	5,000.00	1,843.93	1,843.93	3,156.07	36.88
03 - WATER SERVICE	500.00	224.58	224.58	275.42	44.92
04 - TELEPHONE & INTERNET	3,120.00	1,144.37	1,144.37	1,975.63	36.68
22 - VEHICLE MAINTENANCE	10,000.00	4,349.60	4,349.60	5,650.40	43.50
01 - DIESEL FUEL	0.00	0.00	0.00	0.00	----
05 - VEHICLE MAINTENANCE/REPAIR	10,000.00	4,349.60	4,349.60	5,650.40	43.50
20 - TOWN MAINTENANCE & UTILITIES	119,350.00	63,930.41	63,930.41	55,419.59	53.57
03 - SUPPORT & BENEFITS	0.00	229.42	229.42	-229.42	----
03 - FICA EXPENSE	0.00	229.42	229.42	-229.42	----
10 - OPERATING EXPENSES	0.00	0.00	0.00	0.00	----
34 - OFFICE SUPPLIES	0.00	0.00	0.00	0.00	----
95 - GENERAL EXPENSES	119,350.00	63,700.99	63,700.99	55,649.01	53.37
30 - CUSTODIAL/HOUSEKEEPING SUPPLY	7,000.00	4,431.64	4,431.64	2,568.36	63.31
31 - TOWN OFFICE MAINT/REPAIR	7,500.00	2,531.94	2,531.94	4,968.06	33.76
32 - WATERFRONT MAINT & REPAIR	15,000.00	5,960.68	5,960.68	9,039.32	39.74
33 - WATERFRONT UTILITIES	5,500.00	3,472.55	3,472.55	2,027.45	63.14
34 - HYDRANT RENTAL	60,000.00	41,425.89	41,425.89	18,574.11	69.04

Town Manager Report
ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD NET	UNEXPENDED BALANCE	PERCENT SPENT
30 - PUBLIC WORKS CONT'D					
26 - SNOW & ICE REMOVAL	217,834.00	111,502.91	111,502.91	106,331.09	51.19
01 - PLOWING/SANDING CONTRACT	0.00	0.00	0.00	0.00	----
03 - PW WINTER OVERTIME	57,834.00	22,056.38	22,056.38	35,777.62	38.14
05 - ROAD SALT/SAND	110,000.00	42,872.12	42,872.12	67,127.88	38.97
06 - DIESEL	20,000.00	16,794.64	16,794.64	3,205.36	83.97
08 - WINTER VEH. MAINT/REPAIR	30,000.00	29,779.77	29,779.77	220.23	99.27
35 - SW & RECYCLING	219,380.00	132,667.02	132,667.02	86,712.98	60.47
01 - ADMINISTRATION	67,096.00	43,368.71	43,368.71	23,727.29	64.64
02 - PERSONNEL WAGES	34,580.00	21,953.09	21,953.09	12,626.91	63.48
09 - SW & RECYCLING DIRECTOR SALARY	31,200.00	21,415.62	21,415.62	9,784.38	68.64
15 - ALLOWANCE FOR MERIT WAGE INCRE	1,316.00	0.00	0.00	1,316.00	0.00
03 - SUPPORT & BENEFITS	10,634.00	3,967.44	3,967.44	6,666.56	37.31
03 - FICA EXPENSE	5,248.00	3,072.08	3,072.08	2,175.92	58.54
04 - HEALTH/RETIREMENT BENEFITS	3,886.00	895.36	895.36	2,990.64	23.04
06 - Earned Paid Leave	1,500.00	0.00	0.00	1,500.00	0.00
10 - OPERATING EXPENSES	4,500.00	2,473.50	2,473.50	2,026.50	54.97
03 - TRAINING, DUES & CERTS	750.00	800.00	800.00	-50.00	106.67
20 - MISC EXPENSE	2,500.00	1,352.95	1,352.95	1,147.05	54.12
64 - PERS PROT EQUIP/CLOTH/SAFETY	750.00	297.80	297.80	452.20	39.71
70 - VEHICLE MAINTENANCE	500.00	22.75	22.75	477.25	4.55
20 - UTILITIES	650.00	464.06	464.06	185.94	71.39
04 - TELEPHONE & INTERNET	650.00	464.06	464.06	185.94	71.39
28 - DISPOSAL EXPENSES	136,500.00	82,393.31	82,393.31	54,106.69	60.36
01 - SINGLE STREAM	37,000.00	18,304.85	18,304.85	18,695.15	49.47
03 - GENERAL DISPOSAL	1,500.00	395.92	395.92	1,104.08	26.39
05 - CURBSIDE PICKUP CONTRACT	68,000.00	44,332.40	44,332.40	23,667.60	65.19
07 - TRASH DISPOSAL	28,500.00	18,970.14	18,970.14	9,529.86	66.56
09 - HAZARDOUS WASTE DISPOSAL	1,500.00	390.00	390.00	1,110.00	26.00
40 - RECREATION DEPARTMENT	121,997.00	77,524.20	77,524.20	44,472.80	63.55
01 - ADMINISTRATION	53,040.00	39,279.00	39,279.00	13,761.00	74.06
10 - REC & AGE FRND DIR SALARY	52,000.00	39,279.00	39,279.00	12,721.00	75.54
15 - ALLOWANCE FOR MERIT WAGE INCRE	1,040.00	0.00	0.00	1,040.00	0.00
03 - SUPPORT & BENEFITS	37,767.00	27,410.35	27,410.35	10,356.65	72.58
03 - FICA EXPENSE	4,058.00	2,704.32	2,704.32	1,353.68	66.64
04 - HEALTH/RETIREMENT BENEFITS	33,709.00	24,706.03	24,706.03	9,002.97	73.29
06 - Earned Paid Leave	0.00	0.00	0.00	0.00	----
10 - OPERATING EXPENSES	17,450.00	7,942.93	7,942.93	9,507.07	45.52
01 - PRINT/PUBLICATIONS	0.00	0.00	0.00	0.00	----
05 - WEBSITE/MAINTENANCE/UPDATES	3,000.00	2,850.00	2,850.00	150.00	95.00
20 - MISC EXPENSE	1,000.00	378.48	378.48	621.52	37.85
30 - MILEAGE	0.00	289.51	289.51	-289.51	----
34 - OFFICE SUPPLIES	380.00	27.99	27.99	352.01	7.37
36 - POSTAGE & BULK MAIL EXPENSE	570.00	5.01	5.01	564.99	0.88
92 - FOOD SERVICE EXPENSE	3,500.00	558.36	558.36	2,941.64	15.95
99 - RECREATION FACILITES	9,000.00	3,833.58	3,833.58	5,166.42	42.60
20 - UTILITIES	240.00	0.00	0.00	240.00	0.00
04 - TELEPHONE & INTERNET	240.00	0.00	0.00	240.00	0.00
40 - PROGRAMS	13,500.00	2,891.92	2,891.92	10,608.08	21.42
01 - REC-ATHLETIC	8,500.00	2,611.36	2,611.36	5,888.64	30.72

Town Manager Report
ALL Departments
JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MNTH NET	YTD UNEXPENDED NET	UNEXPENDED BALANCE	PERCENT SPENT
55 - CAPITAL RESERVE CONT'D					
02 - WATERFRONT PARK RESERVE	2,000.00	2,000.00	2,000.00	0.00	100.00
03 - RECREATION RESERVE	10,000.00	10,000.00	10,000.00	0.00	100.00
04 - TOWN OFFICE & HALL RESERVE	90,000.00	90,000.00	90,000.00	0.00	100.00
06 - CEMETERY RESERVE	15,000.00	15,000.00	15,000.00	0.00	100.00
07 - PUBLIC WORKS RESERVE	440,000.00	440,000.00	440,000.00	0.00	100.00
10 - SOLID WASTE AND RECYCLING	15,000.00	15,000.00	15,000.00	0.00	100.00
11 - CAPITAL IMPROVEMENTS	7,500.00	7,500.00	7,500.00	0.00	100.00
12 - ELECTRONIC EQUIPMENT	3,500.00	3,500.00	3,500.00	0.00	100.00
70 - ASSESSMENTS	4,701,334.20	3,680,458.09	3,680,458.09	1,020,876.11	78.29
99 - MISCELLANEOUS ASSESSMENTS	4,701,334.20	3,680,458.09	3,680,458.09	1,020,876.11	78.29
01 - EDUCATIONAL ASSESSMENT	4,083,504.20	3,062,628.09	3,062,628.09	1,020,876.11	75.00
05 - COUNTY TAX ASSESSMENT	617,830.00	617,830.00	617,830.00	0.00	100.00
Final Totals	10,384,637.42	6,807,339.80	6,807,339.80	3,577,297.62	65.55

Town Manager Report

DEPARTMENT(S): ALL

JULY TO JUNE

ACCOUNT	BUDGET NET	CURR MONTH NET	YTD NET	UNCOLL BALANCE	PCT COLL
11 - EXECUTIVE DEPARTMENT	10,384,635.34	9,006,920.20	9,006,920.20	1,377,715.14	86.73
002 - UNDESIGNATED FUND BALANCE	35,000.00	31,377.38	31,377.38	3,622.62	89.65
100 - EXCISE TAX - BOAT	6,000.00	1,509.80	1,509.80	4,490.20	25.16
102 - EXCISE TAX - MOTOR VEHICLE	675,000.00	499,106.34	499,106.34	175,893.66	73.94
103 - DMV-AGENT FEE	15,000.00	10,768.00	10,768.00	4,232.00	71.79
105 - VETERAN'S REIMBURSEMENT	3,750.00	3,419.00	3,419.00	331.00	91.17
106 - INTEREST TAX	25,000.00	6,701.92	6,701.92	18,298.08	26.81
109 - CURRENT PROPERTY TAX	7,208,377.80	7,220,459.28	7,220,459.28	-12,081.48	100.17
112 - ABATEMENTS	0.00	-21,919.11	-21,919.11	21,919.11	----
113 - HOMESTEAD EXEMPTION PAYMENTS	310,615.34	215,507.00	215,507.00	95,108.34	69.38
200 - MUNICIPAL REVENUE SHARING	550,000.00	514,629.16	514,629.16	35,370.84	93.57
201 - LOCAL ROAD ASSISTANCE	36,784.00	42,456.00	42,456.00	-5,672.00	115.42
202 - SNOWMOBILE FEE REIMBURSEMENT	750.00	728.20	728.20	21.80	97.09
203 - GENERAL ASSIST REIMBURSEMENT	5,000.00	903.71	903.71	4,096.29	18.07
207 - TREE GROWTH REIMBURSEMENT	9,000.00	11,446.69	11,446.69	-2,446.69	127.19
300 - PLUMBING FEE	6,000.00	3,862.50	3,862.50	2,137.50	64.38
301 - BUILDING PERMIT FEES	7,000.00	4,312.40	4,312.40	2,687.60	61.61
304 - AGE FRIENDLY ACTIVITES & EVENT	1,200.00	1,392.36	1,392.36	-192.36	116.03
305 - RECREATION ADVERTISING	1,500.00	0.00	0.00	1,500.00	0.00
306 - RECREATION - FUND RAISING	3,000.00	1,000.00	1,000.00	2,000.00	33.33
307 - RECREATION - FOOD SERVICES	5,000.00	1,395.05	1,395.05	3,604.95	27.90
308 - RECREATION - REGISTRATIONS	7,500.00	5,830.54	5,830.54	1,669.46	77.74
309 - RECREATION - SPONSORSHIPS	3,000.00	1,580.00	1,580.00	1,420.00	52.67
310 - GENERAL DISPOSAL FEES	2,000.00	1,071.00	1,071.00	929.00	53.55
312 - SOLID WASTE USER FEE	100,000.00	66,895.00	66,895.00	33,105.00	66.90
313 - RECYCLING INCOME	5,000.00	5,392.20	5,392.20	-392.20	107.84
314 - PUBLIC WORKS REVENUE	0.00	773.60	773.60	-773.60	----
315 - CANOE/KAYAK RACK RENTALS	810.00	300.00	300.00	510.00	37.04
316 - MOORING FEES	700.00	250.00	250.00	450.00	35.71
317 - RENTAL FEES	7,200.00	4,950.00	4,950.00	2,250.00	68.75
318 - FIRE STATION RENTAL	250.00	455.00	455.00	-205.00	182.00
323 - COMCAST CABLE FRANCHISE FEE	16,500.00	16,327.81	16,327.81	172.19	98.96
325 - LIEN FEES & FINES	5,000.00	3,150.29	3,150.29	1,849.71	63.01
327 - INVESTMENT INCOME(GENERAL)	60,000.00	82,612.30	82,612.30	-22,612.30	137.69
330 - ORDINANCE FINES	500.00	297.92	297.92	202.08	59.58
332 - Planning/Appeals Board	3,000.00	2,550.00	2,550.00	450.00	85.00
334 - Select Board Licenses	10,000.00	8,000.00	8,000.00	2,000.00	80.00
400 - INLAND FISH & WILDLF AGENT FEE	750.00	628.50	628.50	121.50	83.80
402 - DOG AGENT FEE	1,000.00	996.00	996.00	4.00	99.60
403 - LATE DOG FEES	500.00	525.00	525.00	-25.00	105.00
404 - DOG CONTROL FEES	0.00	4.00	4.00	-4.00	----
406 - VITAL STATISTIC FEES	1,800.00	1,506.00	1,506.00	294.00	83.67
408 - MISCELLANEOUS INCOME	5,000.00	3,621.36	3,621.36	1,378.64	72.43
411 - BETE REIMBURSEMENT	148.20	148.00	148.00	0.20	99.87
417 - FINANCE PROCEEDS	1,250,000.00	250,000.00	250,000.00	1,000,000.00	20.00
Final Totals	10,384,635.34	9,006,920.20	9,006,920.20	1,377,715.14	86.73



Sagadahoc County Sheriff's Department

Law Total Incident Report, by Offense Codes

Agency: Sagadahoc County Sheriff Dept

<u>Offense Code</u>	<u>Total Incidents</u>
911 Hangup (911)	1
Ambulance or Medical Assist (AMAS)	4
Animal Problem (ANPR)	1
Assault with Other Weapon (AOWP)	3
Agency Assist (ASST)	5
Attempt PPW Service (ATSV)	1
Citizen Dispute (CDIS)	2
Citizen Assist (CITA)	4
Criminal Mischief (CMIS)	1
Disorderly Conduct (DCON)	1
Disabled Motorist (DISM)	6
False Alarm (FALS)	1
Family Fight (FAMF)	4
Fraud (FRAU)	1
Harassment (HARA)	1
Nonsufficient Funds Checks (NSFC)	1
Property Damage, Non-vandalism (PDNV)	1
Public Service (PUBS)	3
Property Watch (PWAT)	2
Reckless Endangerment (RECK)	1
Suspicion (SUSP)	9
Serve Subpoena (SVSU)	1
Traffic Accident, Prop Damage (TAPD)	1
Traffic Offense (TOFF)	2
Trespassing (TRES)	2
Violation of Bail conditions (VBC)	1
Vehicle Serial # Inspection (VIIN)	1
Welfare Check (WELF)	4
Total Incidents for This Agency	65

Report Includes:

All dates between `00:00:00 03/01/24` and `23:59:59 03/31/24`, All agencies matching `1200`, All natures, All locations matching `BH`, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes



Sagadahoc County Sheriff's Department

Law Total Incident Report, by Offense Codes

Agency: Sagadahoc County Sheriff Dept

<u>Offense Code</u>	<u>Total Incidents</u>
911 Hangup (911)	2
Alarm (ALAR)	4
Ambulance or Medical Assist (AMAS)	1
Animal Problem (ANPR)	2
Agency Assist (ASST)	4
Burglary, Non-res, Att Forc En (BNAF)	1
Burglary, Resident, Unlawf Ent (BRUE)	1
Citizen Dispute (CDIS)	3
Citizen Assist (CITA)	1
Concealed Weapon Permit Appl (CWPA)	3
Disorderly Conduct (DCON)	2
Disabled Motorist (DISM)	3
DUI Alcohol or Drugs (DUI)	2
Family Assist (FAST)	1
Harassment (HARA)	1
Information (INFO)	2
Law Enforcement Detail (LEDE)	1
Lost or Found Property (LFPR)	1
Officer Standby (OFSB)	1
Property Damage, Non-vandalism (PDNV)	1
Public Service (PUBS)	4
Suspicion (SUSP)	5
Serve Protective Order (SVPO)	4
Traffic Accident NonRep (TANR)	2
Traffic Accident, Prop Damage (TAPD)	2
Terrorizing (TERR)	1
Traffic Offense (TOFF)	3
Theft, Property, Other (TPOT)	2
Vandalism (VAND)	1
Violation of Bail conditions (VBC)	1
Vehicle Serial # Inspection (VIIN)	1
Warrant (WARR)	1
Welfare Check (WELF)	3
Total Incidents for This Agency	67

Report Includes:

All dates between `00:00:00 03/01/23` and `23:59:59 03/31/23`, All agencies matching `1200`, All natures, All locations matching `BH`, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

February 2024

Lisbon -87

Bowdoin -12

Bowdoinham -14

Lewiston- 3

Sabattus-

Durham-1

Transfers- 9

Total= 126 calls

Missed calls

2/12 Lisbon- UAS called no rigs available---- Durham responded and cancelled by FD---- one truck on call in Bowdoinham 22:00

2/16 Lisbon – UAS responded—One truck on call in Lisbon 06:32

2/27 Lisbon- Durham Responded and cancelled by PD ---- One truck on call in Lisbon 21:20

2/29 Lisbon- UAS responded----- One truck on call in Lisbon 17:00

Calls 911	July	August	September	October	November	December	January	February	Total	911%	Grand Total
Lisbon	72	74	66	56	60	69	77	87	561	69.52%	63.97%
Bowdoin	16	14	13	10	18	15	18	12	116	14.37%	13.23%
Bowdoinham	19	16	15	19	11	21	15	14	130	16.11%	14.82%
Lewiston	7	5	8	12	5	13	6	3	59	6.73%	
Durham				2	1			1	4	0.46%	
Sabattus		1	1	3		1			6	0.68%	
Wales							1				
Total Lis&Bowdoins									807		
Grand Total	114	110	103	102	95	119	117	117	877		
12 month average									1315.5		
Missed Calls											
Lisbon		5	3	6	4	1	5	4			19
Bowdoin			1			2					3
Bowdoinham						1					1
Total			4	6	5	4		4			19

July

No data on missed second calls

August

3x Ambulance already on call in Lisbon, 1x on call in Bowdoin, 1x on call in Sabattus

September

3x Ambulance already on calls in Lisbon - 1x Ambulance on call in Bowdoin

October

3x Ambulance already on calls in Lisbon - 2x Ambulance on call in Bowdoin

November

1x Ambulance already on call in Lisbon

December

1x Ambulance already on call in Bowdoin - 2x Ambulance on call in Lisbon - 1x Ambulance on call in Lewiston

January

1x Two patients after 18:00, 1x 00:39 on call in Lisbon, 03:19 1x On call in Lisbon, Lisbon 13:30 two ambulances in Bowdoinham for cardiac arrest, 1x 18:40 on call in Bowdoin

February

1x 22:00 on call in Bowdoinham - 1x 06:32 on call in Lisbon = 1x 21:20 on call in Lisbon - 17:00 - on call in Lisbon

Respond for mutual aid

United

5

2

3

3

3

2

15

Durham

2

3

2

7

Topsham

1

1

Gardiner

1

1

Auburn

0

Total