

Town of Bowdoinham

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Nicole Briand, Town Manager

April 8, 2026

2027 Municipal Budget Message Update

To Members of the Bowdoinham Select Board,

The FY26-27 Municipal Budget as approved by the Finance Advisory Committee on April 8, 2026 is enclosed for your approval.

Budget Highlights

The proposed budget reflects a \$202,814 decrease in the net budget, therefore there would be no increase in property taxes due to the Town's Municipal Budget. While the department expense budget has a proposed increase of \$155,278 (3.7%), that proposed increase is offset with an increase of \$358,092 (17.2%) in estimated revenues. The three revenue lines showing the most significant growth are Municipal Revenue Sharing (up \$250,000), Automobile Excise (up \$50,000), and Investment Income (up \$25,000).

Wages & Benefits

This budget reflects our continued efforts in wage adjustments to maintain our staff at the median level wage for their positions and job responsibilities, by budgeting a 3% COLA increase and a 2.0% allowance for wage increases based on performance evaluations for all employees. The budget line items show an increase of 5%, because we are adding the 3% COLA to last year's 2% merit raise. The merit raise in addition to the COLA increase is helping us to reach and maintain wages at the median level for the position.

By transitioning our health insurance coverage to Maine Municipal Health Trust, we were able to hold the plan cost increase to 17.68%, down from a projected 25.51%. I've budgeted based on the insurance package each eligible employee is currently taking, because last year we established the Employee Health Benefits Reserve to ensure there are funds available if employees change their plan or staff changes.

Administration

The Administration budget shows an increase of \$27,959 or 3.4%, which includes funding for:

- Wage adjustments and health insurance coverage for part-time employees at 50% of the individual rate.
- Third-party payroll services. The Town has historically processed payroll in-house; however, recent changes in payroll law and increasing software limitations make this approach less sustainable. Transitioning to a third-party provider offers comparable cost to obtaining new software, while also moving us from a paper-based system to a fully digital platform with improved compliance and efficiency.
- Third-party tax billing. Outsourcing tax bill processing and mailing is less expensive than handling it in-house and reduces the administrative burden on staff.

Debt Services

The Debt Services Budget shows a decrease of \$6,106, or -0.9%.

Town Facilities & Maintenance

The Town Facilities & Maintenance budget shows an overall increase of \$28,000, or 26.7%, primarily driven by new cemetery maintenance funding (\$5,000), utility costs for the waterfront and Town Hall (\$12,500 increase), and an increase in hydrant rental (\$10,000).

Fire & Rescue Department

The Fire and Rescue Department budget has a proposed increase of \$22,696, or 5.5%, driven mostly by the change in the Town's health insurance plan.

Animal Control Officer and Harbor Master Department

These department budgets show an overall decrease of \$1,163, or -3.0%. We've reduced expense lines to offset wage adjustments.

Public Works

The Public Works budget shows an overall increase of \$54,315, or 5.9%, which includes funding for wage adjustments and two summer laborers for grounds maintenance, increases in vehicle and building maintenance, and reductions in highway maintenance costs that help offset those increases.

Solid Waste and Recycling

The Solid Waste & Recycling budget shows a proposed increase of \$14,287 (6.4%), reflecting wage adjustments and higher contract costs. Estimated revenues for the department are \$102,000, resulting in a net taxpayer cost of \$137,073.

Community Services

The Community Services budget shows a proposed increase of \$19,929, or 12.4%, primarily due to wage adjustments and program expansion. New program opportunities, such as day camps, are designed to be self-sustaining through registration fees. Estimated department revenues of \$33,550 result in a net taxpayer cost of \$147,224.

Planning & Development

The Planning & Development budget shows a proposed increase of \$1,411, or 0.9% for wage adjustments, which has been offset by a reduction and health insurance costs.

Capital Reserves

The Capital Reserves budget is based on the Capital Improvement Plan, a one-page detail for this year's request is included as Attachment 1.

Should you have any questions, please contact me.

Respectfully submitted,



Nicole Briand
Town Manager
Town of Bowdoinham
13 School St
Bowdoinham, ME 04008
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**Town of Bowdoinham
Capital Improvement Program**

CAPITAL PROJECT	Reserve	Proposed 2027 Budget
BUILDING FACILITIES PROGRAM		
<u>Municipal Building</u>		
Future Septic Repairs, Upgrades	Capital Improvement Reserve TH/TO Reserve, Grants	\$2,000 \$9,000
<u>Town Hall Building</u>		
Repairs	Town Office-Hall Reserve	\$5,000
<u>Public Works Facility</u>		
Future Repairs	Public Works Reserve	\$75,000
<u>Fire Station</u>		
Future Repairs	Fire Reserve	\$2,000
<u>Recycling Facility</u>		
	Recycling Reserve	\$10,000
<u>Cemeteries</u>		
	Cemetery Reserve	\$20,000
Subtotal		\$123,000
CAPITAL EQUIPMENT PROGRAM		
<u>Admin</u>		
Replace Computer Server & Rack	Electronic Equipment Reserve	\$2,000
Subtotal		\$2,000
<u>Fire Reserve</u>		
Primary Pumpers		
2011 E-One Class A Pumper (Engine #1)	Fire Reserve & Bond	\$10,000
2024 Pumper Engine	Fire Reserve & Bond	\$15,000
Tanker		
2007 Freightliner (Tank #3)	Fire Reserve & Bond	\$40,000
Equipment		\$10,000
Subtotal		\$75,000
<u>Public Works Reserve</u>		
Heavy Duty Trucks		\$75,000
2020 Freightliner 108SD w/ 7 yard dump (#6)	Public Works Reserve	
2017 Freightliner 108SD w/ 7 yard dump (#5)	Public Works Reserve	
2016 Freightliner 114SD w/ 12 yard dump (#4)	Public Works Reserve	
2018 Ford F-550 Superduty w/ dump (#2)	Public Works Reserve	
2020 Ram 5500 Tradesman	Public Works Reserve	
2014 Mack GU7 w/ 14 yard dump	Public Works Reserve	
2006 Volvo w/ 10 yard dump	Public Works Reserve	
Heavy Equipment		\$15,000
Other Capital Equipment		\$10,000
Subtotal		\$100,000
TRANSPORTATION SYSTEM		
<u>Roads</u>		
	Public Works Reserve	\$350,000
Subtotal		\$350,000
GRAND TOTAL		\$650,000

Bowdoinham Municipal Budget Request FY 2026/2027

	FY 21/22 Budget	FY 22/23 Budget	FY 23/24 Budget	FY 24/25 Budget	FY 25/26 Budget	FY 26/27 Budget Request	Increase/Decrease	Increase/Decrease	Comments
Department Expenses									
Administration	557,392	633,436	795,740	810,867	824,739	852,698	27,959	3.4%	
General Services	56,500	56,500	12,000	12,000	14,500	14,500	0	0.0%	
Debt Services	429,247	486,120	522,671	697,367	702,762	696,656	-6,106	-0.9%	
Fire & Rescue Department	103,542	111,900	383,900	412,008	413,690	436,387	22,696	5.5%	
Town Facilities Maintenance	91,885	110,350	119,350	106,850	104,850	132,850	28,000	26.7%	
Animal Control/Harbor Master	21,256	25,532	27,810	38,809	38,877	37,713	-1,163	-3.0%	
Public Works	532,544	654,821	807,485	883,528	919,096	973,410	54,315	5.9%	
Solid Waste & Recycling	188,313	206,472	219,379	217,946	224,478	239,073	14,287	6.4%	
Community Services	59,958	75,687	121,997	153,864	160,844	180,774	19,929	12.4%	
Planning, Development & Codes	95,427	137,990	150,266	150,214	157,347	158,758	1,411	0.9%	
Contingency	15,000	10,000	15,000	0	0	0	0	0.0%	
Capital Reserves	149,000	132,500	650,000	650,000	650,000	650,000	0	0.0%	
TOTAL EXPENSES	\$ 2,300,062	\$ 2,641,309	\$ 3,825,598	\$ 4,123,446	\$ 4,201,492	\$ 4,362,820	\$ 161,328	3.8%	
Revenues									
Non-Property Tax Revenues	960,071	994,948	1,030,494	1,122,625	1,186,828	1,276,420	153,795	13.0%	
Undesignated Fund Balance	140,000	100,000	0	0	0	0	0	0.0%	
Homestead Reimbursement	200,000	232,000	250,000	310,000	226,500	245,000	18,500	6.0%	
Municipal Revenue Sharing	241,000	390,000	415,000	550,000	650,000	900,000	250,000	45.5%	
BEJE Reimbursement	1,000	800	3,000	13,000	13,000	13,000	0	0.0%	
TOTAL (Non-Property Tax) REVENUES	\$ 1,542,071	\$ 1,717,748	\$ 1,698,494	\$ 1,995,625	\$ 2,076,328	\$ 2,434,420	\$ 358,092	17.2%	
NET MUNICIPAL BUDGET	\$ 757,991	\$ 923,561	\$ 2,127,104	\$ 2,127,821	\$ 2,125,164	\$ 1,928,400	\$ (196,764)	-9.26%	
Organization Requests	31,500	37,223	33,412	37,595	38,882	37,582	-1,300	-3.3%	
NET BUDGET	\$ 789,491	\$ 960,784	\$ 2,160,516	\$ 2,165,416	\$ 2,164,046	\$ 1,965,982	\$ (198,064)	-9.15%	

Bowdoinham Municipal Budget Request FY 2026/2027

ADMINISTRATION

	FY 21/22 Budget	FY 22/23 Budget	FY 23/24 Budget	FY 24/25 Budget	FY 25/26 Budget	FY 26/27 Request	Inc/Dcr	Inc/Dcr	Notes
Personnel									
1 Town Manager Salary	82,000	87,000	92,000	102,000	105,060	110,313	5,253	5.0%	
2 Administrative Personnel	148,087	171,425	204,880	212,200	228,250	239,627	11,377	5.0%	
3 Allowance for Merit Wage Increases(2%)	3,342	3,429	4,098	4,244	6,666	6,999	333	5.0%	
4 Assessing Personnel	19,781	35,000	40,000						
5 Subtotal:	\$ 253,210	\$ 296,854	\$ 340,978	\$ 318,444	\$ 339,976	\$ 356,939	16,963	5.0%	
6 Benefits									
8 FICA/Medicare (7.65%)	19,371	22,709	26,085	24,361	26,008	27,306	1,298	5.0%	
9 Health, Retirement & Benefits	78,827	82,614	129,881	133,481	103,635	125,246	21,611	20.9%	Includes 50% Health Insurance Match for Part-time Employee- \$7,532. Fully Funded Amount would be \$168,725.
10 Paid Medical Leave Payroll Tax				1,592	1,700	1,785	85	5.0%	
11 Subtotal:	\$ 98,198	\$ 105,323	\$ 155,966	\$ 159,434	\$ 131,343	\$ 154,337	22,993	17.5%	
12 Subtotal Personnel & Benefits:	\$ 351,407	\$ 402,177	\$ 496,943	\$ 477,878	\$ 471,319	\$ 511,275	39,956	8.5%	
13									
14									
15 Professional Services									
16 Legal Expense	20,000	20,000	85,000	50,000	75,000	75,000	0	0.0%	
17 Maine Municipal Assoc. Dues	4,000	4,250	4,500	4,500	4,700	4,750	50	1.1%	
18 Municipal/Audit Services	8,000	9,500	12,000	12,000	12,500	14,000	1,500	12.0%	
19 IT Services	10,000	10,000	10,000	10,000	12,000	10,000	-2,000	-16.7%	IT Support
20 Assessing Services	12,500	25,000	0	40,000	40,000	30,000	-10,000	-25.0%	
21 Payroll Services						5,000	5,000		
22 Subtotal:	\$ 44,500	\$ 68,750	\$ 111,500	\$ 116,500	\$ 144,200	\$ 138,750	-5,450	-3.8%	
23									
24 Boards & Stipends									
25 Selectmen's Stipend	6,500	6,500	6,500	6,500	6,500	6,500	0	0.0%	
26 Election Stipends	3,000	5,300	5,500	6,500	6,500	6,500	0	0.0%	
27 Health Officer	750	750	750	750	750	750	0	0.0%	
28 Cemetery, Sexton	550	1,000	1,800	2,000	2,250	2,350	100	4.4%	
29 FICA/Medicare (7.65%) & Leave Payroll Tax	826	1,037	1,113	1,284	1,304	1,312	8	0.6%	
30 Subtotal:	\$ 11,626	\$ 14,587	\$ 15,663	\$ 17,034	\$ 17,304	\$ 17,412	108	0.6%	
31 Operating Expenses									
32									
33 Printing & Publications	3,000	3,000	3,000	3,000	3,000	4,500	1,500	50.0%	Includes 3rd Party for Tax Billing
34 Election Expenses	6,000	7,000	7,000	8,000	7,500	7,500	0	0.0%	
35 Training, Certs & Dues	7,000	7,000	8,000	8,000	8,000	7,500	-500	-6.3%	
36 Website Maintenance/Updates	1,640	1,640	1,640	3,440	3,440	3,800	360	10.5%	
37 Ordinance Enforcement	200	200	0	0	0	0	0	0.0%	
38 Broadcast/Recording	2,400	2,900	2,900	2,990	2,900	2,900	0	0.0%	Town Hall Streams and Zoom
39 Miscellaneous Expense	400	500	500	500	1,000	1,000	0	0.0%	
40 Payroll Service Expense	5,500	0	0	0	0	0	0	0.0%	
41 Mileage Reimbursement	2,000	3,000	4,000	4,000	3,500	3,500	0	0.0%	
42 Office Supplies	4,000	5,000	5,500	6,000	6,000	6,000	0	0.0%	
43 Postage & Bulk Mail	6,350	6,500	8,000	8,000	7,500	6,500	-1,000	-13.3%	
44 Registry of Deeds	5,000	5,000	5,000	5,000	5,000	5,000	0	0.0%	
45 Subtotal:	\$ 43,990	\$ 41,740	\$ 45,540	\$ 48,930	\$ 47,840	\$ 48,200	360	0.8%	

**Bowdoinham Municipal Budget Request FY 2026/2027
GENERAL SERVICES & DEBT SERVICE**

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Request	Inc/Dcr	Inc/Dcr	Notes
	Budget	Budget	Budget	Budget	Budget	Budget				
GENERAL SERVICES BUDGET										
1 General Assistance	4,500	4,500	10,000	10,000	12,500	12,500	12,500	0	0.0%	State Mandated Program
2 Library Appropriation	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0.0%	Moved to Nonmunicipal Organizations
3 Snowbirds Appropriation	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0.0%	
4 Document Preservation										
5 Bowdoinham Historical Society (Merrymeeting Hall Utilities)										Previously Bowdoinham Historical Society
6 Ambulance Contract	50,000	50,000	0	0	0	0	0	0	0.0%	Moved to Nonmunicipal Organizations
7 General Services Budget:	\$ 56,500	\$ 56,500	\$ 12,000	\$ 12,000	\$ 14,500	\$ 14,500	\$ 14,500	0	0.0%	Moved to Fire & Rescue Dept
8										
9										
DEBT SERVICE BUDGET										
10										
11 2025 Fire Pumper Truck (MMBB 15yr - 3.2773%)					72,341	70,946	70,946	-1,395	-1.9%	
12 2025 Road Refi. (MMBB 10yr - 2.8636%)					126,660	123,870	123,870	-2,790		
13 2023 Excavator (Andro. 10yr - 3.75%)				31,378	0	0	0			
14 2024 Road Bond (Andro. 10yr - 5.8855%)				145,000	0	0	0			
15 2022 Road Bond - (Andro. 10yr - 3.75%)			48,712	48,712	48,712	48,712	48,712	0	0.0%	
16 2020 Debt Consolidation Loan (MMBB 10yr - 3.14%)	166,184	166,184	166,184	166,184	166,184	166,184	166,184	0	0.0%	
17 2021 Mallon Brook Stream Crossing (Andro. 15yr - 2.71%)	20,508	20,508	20,508	20,508	20,508	20,508	20,508	0	0.0%	
18 2021 Road & Fire Parking Lot Bond (Andro. 10yr - 2.44%)	102,522	102,522	102,522	102,522	102,522	102,522	102,522	0	0.0%	
19 PW Facil Bond (MMBB 30yr - 1.82-4.215%)	154,662	153,150	151,599	149,994	148,349	146,664	146,664	-1,685	-1.1%	
20 2011 Road, PW, Truck (MMBB 10yr - 2.13%)	64,561									
20 2011 Fire Truck Bond (MMBB 15 yr - 2.13%)	17,827	17,742	17,657	17,572	17,486	17,250	17,250	-236	-1.3%	Last Payment
21 2013 Lease/Purchase Backhoe (Cat. 10yr - 3.2%)	10,524	10,525								
22 2015 Lease/Purchase Loader (Cat 10 yr - 2.5%)	15,489	15,489	15,489	15,491						
23 Debt Service Budget:	\$ 429,247	\$ 486,120	\$ 522,671	\$ 697,361	\$ 702,762	\$ 696,656	\$ 696,656	-6,106	-0.9%	
24										

Bowdoinham Municipal Budget Request FY 2026/2027
TOWN FACILITIES MAINTENANCE

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
	Budget	Budget	Budget	Budget	Budget	Request	Inc/Dcr	Inc/Dcr
Town Facilities Maintenance								
1 Custodial & Supplies	5,000	7,000	7,000	7,000	7,000	7,500	500	7.1%
2 Town Office/Hall Maint & Repair	7,500	5,000	7,500	10,000	10,000	10,000	0	0.0%
4 Town Hall Utilities	10,000	5,300	6,000	1,000	3,000	6,500	3,500	116.7%
5 Waterfront Maintenance & Repair	10,000	5,000	15,000	10,000	10,000	10,000	0	0.0%
6 Waterfront Utilities	55,235	10,800	5,500	5,500	6,500	15,500	9,000	138.5%
7 Hydrant Rental	13,500	60,000	60,000	60,000	60,000	70,000	10,000	16.7%
8 Street Lighting	650	750	750	750	750	750	0	0.0%
9 Memorial Day		500	1,600	1,600	1,600	1,600	0	0.0%
10 Riverfront-Yellow Bldg Maint & Utilities		1,000	1,000	1,000	1,000	1,000	0	0.0%
11 Town Landfill (Carding Machine Rd)								
12 Cemeteries								
13	\$ 91,885	\$ 110,350	\$ 119,350	\$ 106,850	\$ 104,850	\$ 132,850	28,000	26.7%

Notes
 Electric - \$6,000, Water - \$500
 Buildings, Parking Lot, Docks, Gardens, Kayak Racks
 Electric - \$2,500, Water - \$3,500, Propane - \$1,000, Internet - \$2,500, Septic - \$6,000
 Septic - \$400, Water - \$500
 Cemetery Maintenance

Bowdoinham Municipal Budget Request FY 2026/2027
FIRE & RESCUE DEPARTMENT

	<u>FY 21/22</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>FY 25/26</u>	<u>FY 26/27</u>	<u>Incr/Dcr</u>	<u>Incr/Dcr</u>	<u>Notes</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Request</u>			
Administration									
1	17,817	20,800	23,565	80,393	84,413	88,634	4,221	5.0%	
2	24,000	24,000	24,000	28,000	28,000	30,000	2,000	7.1%	
3	775	1,000	1,000	1,607	1,688	1,773	84	4.8%	
4	\$ 42,592	\$ 45,800	\$ 48,565	\$ 110,000	\$ 114,101	\$ 120,407	6,306	5.5%	
Support & Benefits									
5			3,715	8,415	8,729	9,211	482	5.2%	
6				550	571	602	32	5.2%	
7				35,035	21,870	39,021	17,151	44.0%	
8	650	1,000	1,500	0	0	0	0		
9	\$ 650	\$ 1,000	\$ 5,215	\$ 44,000	\$ 31,169	\$ 48,834	17,665	56.7%	
10									
Operating Expense									
12			250,000	177,658	186,570	188,545	1,975	1.0%	Lisbon EMS Contract
13	4,000	5,000	5,000	5,000	5,000	5,000	0	0.0%	
14					2,000	500	-1,500	-300.0%	
15	13,000	15,000	15,000	15,000	15,000	15,000	0	0.0%	
16	1,000	1,500	1,500	1,500	1,500	1,500	0	0.0%	
17				2,000	2,000	2,000	0	0.0%	Printer, Computers, Software, Etc.
18	500	500	500	500	500	500	0	0.0%	
19	3,000	3,000	3,000	3,000	3,000	3,500	500	14.3%	
20	1,500	2,000	3,000	3,000	2,000	2,000	0	0.0%	
21	7,500	8,500	15,000	15,000	15,000	15,000	0	0.0%	
22	4,500	4,500	5,000	5,000	5,000	5,000	0	0.0%	
23	6,500	8,500	8,500	8,500	8,500	8,500	0	0.0%	
23	\$ 41,500	\$ 48,500	\$ 306,500	\$ 234,158	\$ 246,070	\$ 247,045	\$ 975	0.4%	
24									
Utilities Expense									
26	2,200	3,500	5,000	4,750	4,750	2,500	-2,250	-90.0%	
27	2,500	3,500	5,000	5,000	3,500	3,500	0	0.0%	
28	300	400	500	500	500	500	0	0.0%	
29	1,800	1,200	3,120	3,600	3,600	3,600	0	0.0%	
30	\$ 6,800	\$ 8,600	\$ 13,620	\$ 13,850	\$ 12,350	\$ 10,100	\$ -2,250	-18.2%	
31									
Vehicle Maintenance									
33	3,000	3,000							
34	9,000	5,000	10,000	10,000	10,000	10,000	0	0.0%	Under Public Works
35	\$ 12,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.0%	
36									
37	\$ 103,542	\$ 111,900	\$ 383,900	\$ 412,008	\$ 413,690	\$ 436,387	\$ 22,696	5.5%	

**Bowdoinham Municipal Budget Request FY 2026/2027
ACO/HARBOR MASTER**

	FY 21/22 Budget	FY 22/23 Budget	FY 23/24 Budget	FY 24/25 Budget	FY 25/26 Budget	FY 26/27 Request	Inc/Dcr	Inc/Dcr	Notes
PERSONNEL									
1	10,038	10,628	11,400	15,600	15,912	16,389	477	3.0%	
2	1,985	2,340	2,880	3,630	4,175	5,000	826	19.8%	
3	500	1,000	1,000	1,500	1,500	1,500	0	0.0%	
4	958	1,069	1,169	1,586	1,651	1,751	100	6.0%	
5				104	108	114	7	6.0%	
6	\$ 13,481	\$ 15,037	\$ 16,449	\$ 22,316	\$ 23,238	\$ 24,754	1,517	6.5%	
7									
8									
ACO									
9	400	400	240	240	240	200	-40	-16.7%	
10	1,000	3,600	3,600	4,000	3,600	3,000	-600	-16.7%	
11	4,200	4,420	4,631	4,863	5,009	5,009	0	0.0%	
12	300	0	0	0	0	0	0	#DIV/0!	
13	450	250	250	250	250	250	0	0.0%	
14		400	400	400	300	300	0	0.0%	
15	\$ 6,350	\$ 9,070	\$ 9,121	\$ 9,753	\$ 9,399	\$ 8,759	-640	-6.8%	
16									
HARBOR MASTER									
17									
18	525	525	1,000	1,000	1,000	1,000	0	0.0%	
19	800	800	1,000	1,500	1,000	1,000	0	0.0%	Navigation Aids
20	100	100	240	240	240	200	-40	-16.7%	
21				4,000	4,000	2,000	-2,000	-50.0%	Installation and Removal of Aids
22	\$ 1,425	\$ 1,425	\$ 2,240	\$ 6,740	\$ 6,240	\$ 4,200	-2,040	-32.7%	
23									
24	\$ 21,256	\$ 25,532	\$ 27,810	\$ 38,809	\$ 38,877	\$ 37,713	-1,163	-3.0%	

**Bowdoinham Municipal Budget Request FY 2026/2027
PUBLIC WORKS**

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
	Budget	Budget	Budget	Budget	Budget	Request	Inc/Dcr	Inc/Dcr
Personnel								
1 Public Works Foreman	47,840	56,160	62,400	81,570	85,648	89,930	4,282	5.0%
2 PW Personnel	119,325	133,120	199,680	228,394	239,949	276,142	36,193	15.1%
3 Allowance for Merit Wage Increase	3,343	3,786	\$ 5,242	\$ 6,199	\$ 6,512	\$ 7,321	809	12.4%
4 Subtotal:	\$ 170,508	\$ 193,066	\$ 267,322	\$ 316,163	\$ 332,109	\$ 373,393	41,284	12.4%
5								
6 FICA/Medicare (7.65%)	15,519	17,965	24,874	28,685	30,039	33,429	3,390	11.3%
7 Paid Medical Leave Payroll Tax				1,875	1,963	2,185	222	11.3%
8 Health, Retirement & Benefits	76,164	88,122	132,655	108,505	101,920	107,111	5,191	5.1%
9 Subtotal:	\$ 91,683	\$ 106,087	\$ 157,529	\$ 139,065	\$ 133,923	\$ 142,725	8,802	6.6%
Operating Expense								
10 Pubs/Training	2,200	1,600	1,600	2,000	1,500	1,500	0	0.0%
11 Technology	2,000	2,600	2,800	2,500	4,000	4,000	0	0.0%
12 Miscellaneous	15,000	20,000	28,000	30,000	35,000	40,000	5,000	14.3%
13 Vehicle Maintenance	5,000	5,000	5,500	5,500	7,500	7,500	0	0.0%
14 Tools/Equip/Radios					500	500	0	0.0%
15 Supplies	2,000	2,000	3,000	3,000	3,000	3,000	0	0.0%
16 Safety, Protect. Cloth & PPE	4,200	7,000	7,000	7,000	8,000	10,000	2,000	25.0%
17 Building/Facility Maintenance								
20 Subtotal:	\$ 30,400	\$ 38,200	\$ 47,900	\$ 50,000	\$ 62,000	\$ 69,000	7,000	11.3%
Utilities								
22 Telephone/Internet	1,400	2,000	2,000	1,800	1,800	2,400	600	33.3%
25 Trash Removal	1,700	1,700	1,400	1,200	1,200	1,800	600	50.0%
26 Electricity	5,000	8,000	8,000	7,000	7,000	7,000	0	0.0%
27 Heating	10,000	11,000	12,000	12,000	10,000	10,000	0	0.0%
30 Subtotal:	\$ 18,100	\$ 22,700	\$ 23,400	\$ 22,000	\$ 20,000	\$ 21,200	1,200	6.0%
Highway Maintenance								
32 Mow/Ditching/Culverts	6,000	10,000	10,000	10,000	20,000	20,000	0	0.0%
33 Gravel/Grading/Maintenance	20,000	30,000	30,000	25,000	35,000	30,000	-5,000	-14.3%
34 Signage	1,500	1,500	2,000	1,500	1,500	1,500	0	0.0%
35 Paving/Surf Maint	5,000	30,000	30,000	25,000	25,000	25,000	0	0.0%
36 Gas/Diesel	8,000	14,000	21,500	22,000	22,000	22,000	0	0.0%
38 Subtotal:	\$ 40,500	\$ 85,500	\$ 93,500	\$ 83,500	\$ 103,500	\$ 98,500	-5,000	-4.8%
Snow & Ice Removal								
39 Plowing & Sanding Contract(s)	25,000	25,000	0					
40 PW Overtime	32,353	41,769	57,834	58,800	60,564	63,592	3,028	5.0%
41 Road Salt and Sand	90,000	100,000	110,000	135,000	130,000	135,000	5,000	3.8%
42 Gas/Diesel (winter)	14,000	17,500	20,000	37,000	32,000	25,000	-7,000	-21.9%
43 Winter Vehicle & Equip. Main.	20,000	25,000	30,000	42,000	45,000	45,000	0	0.0%
44 Subtotal:	\$ 181,353	\$ 209,269	\$ 217,834	\$ 272,800	\$ 267,564	\$ 268,592	1,028	0.4%
45								
46 Total Public Works Budget:	\$ 532,544	\$ 654,821	\$ 807,485	\$ 883,528	\$ 919,096	\$ 973,410	54,315	5.9%

Includes 2 Summer Laborers (20hrs/wk, 26 weeks) - \$24,024

Fully Funded - \$193,856

Printer, Computers, Software, Etc.

Title 23 §2705. Appropriation insufficient: When the amount appropriated is not sufficient to repair or maintain the ways, a road commissioner may, with the written consent of the municipal officers, pay an amount not exceeding 15% of the amount so appropriated in addition to the amount appropriated.

**Bowdoinham Municipal Budget Request FY 2026/2027
Solid Waste & Recycling Dept.**

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Inc/Dcr	Notes
	Budget	Budget	Budget	Budget	Budget	Request	Inc/Dcr	
Personnel								
1	31,296	33,142	34,580	35,840	37,653	39,536	1,883	5.0%
2	25,229	28,997	31,200	39,765	41,776	43,865	2,089	5.0%
3	1,131	1,243	1,316	1,512	1,589	1,668	79	5.0%
4	\$ 57,656	\$ 63,382	\$ 67,096	\$ 77,117	\$ 81,018	\$ 85,069	4,051	5.0%
5								
Support & Benefits								
7	4,457	4,925	5,248	6,052	6,351	6,661	310	4.9%
8				386	405	425	20	5.0%
9	600	1,000	1,500	2,000	2,000	2,000	0	0.0%
10	3,600	3,765	3,886	4,266	4,293	4,448	155	3.6%
11	\$ 8,657	\$ 9,690	\$ 10,634	\$ 12,704	\$ 13,049	\$ 13,534	485	3.7%
12								
Operating Expenses								
14		750	750	750	750	750	0	0.0%
15	2,000	3,000	2,500	2,500	1,500	1,500	0	0.0%
16	500	750	500	500	1,500	1,500	0	0.0%
17	750	750	750	750	600	600	0	0.0%
18	\$ 3,250	\$ 5,250	\$ 4,500	\$ 4,500	\$ 4,350	\$ 4,350	0	0.0%
19								
Utilities Expense								
21	750	650	650	850	720	720	0	0.0%
22	\$ 750	\$ 650	\$ 650	\$ 850	\$ 720	\$ 720	0	0.0%
23								
Recycling & Disposal Expenses								
25	24,000	33,000	37,000	18,000	18,500	19,000	500	2.7%
26	1,500	1,500	1,500	2,500	2,500	6,000	3,500	140.0%
27	67,000	67,500	68,000	78,075	79,850	83,044	3,194	4.0%
28	23,000	24,000	28,500	23,200	23,900	24,856	956	4.0%
29	2,500	1,500	1,500	1,000	900	2,500	1,600	177.8%
30	\$ 118,000	\$ 127,500	\$ 136,500	\$ 122,775	\$ 125,650	\$ 135,400	9,750	7.8%
31								
32	\$ 188,313	\$ 206,472	\$ 219,379	\$ 217,946	\$ 224,787	\$ 239,073	14,287	6.4%

Note: The Department is estimated to receive revenue in the amount of \$102,000. The net cost to taxpayers for this department is \$137,073.

**Bowdoinham Municipal Budget Request FY 2026/2027
COMMUNITY SERVICES**

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Request	Inc/Dcr	Inc/Dcr	Notes	
	Budget	Budget	Budget	Budget	Budget	Budget					
Personnel											
1	Community Services Director	29,047	39,468	52,000	70,589	74,116	85,233	11,117	15.0%	Includes Facility & Park Management	
2	Allowance for Merit Wage Increase	593	789	1,040	1,411	1,482	1,705	222	15.0%		
3	Art Camp Staff					13,250	13,250	0	0.0%		
4	Subtotal:	\$ 29,640	\$ 40,257	53,040	72,000	88,848	100,188	11,339	12.8%		
5											
6	Support & Benefits										
7	Health/Retirement			33,709	34,656	37,315	39,181	1,866	5.0%		
8	Earned Paid Leave		1,000	0	0	400	400	0	0.0%		
9	FICA/Medicare (7.65%)	2,267	3,080	4,058	5,508	6,797	7,664	867	12.8%		
12	Paid Medical Leave Payroll Tax				360	444	501	57	12.8%		
13	Subtotal:	\$ 2,267	\$ 4,080	37,767	40,524	44,956	47,746	2,790	6.2%		
14											
15	Operating Expenses										
16	Misc. Expense	1,000	1,000	1,000	1,000	1,500	2,000	500	33.3%	Memberships, Training, Supplies, Safety, Mileage, Technology	
17	Telephone			240	240	240	240	0	0.0%		
18	Postage	250	250	100	100	0	0	0	0.0%		
19	Food Service Expense	3,300	3,300	3,500	3,000	3,000	3,600	600	20.0%		
20	Recreation Website			3,000	3,000	3,100	3,300	200	6.5%		
21	Recreation Facilities	8,500	12,000	9,000	9,000	7,500	7,000	-500	-6.7%	Includes Utilities	
22	Operating Expenses	\$ 13,050	\$ 16,550	16,840	16,340	15,340	16,140	800	5.2%		
23											
24	Athletic Program										
25	Program Expenses	9,000	8,500	8,500	6,500	6,000	6,500	500	8.3%		
26	Athletic Program Expense	\$ 9,000	\$ 8,500	8,500	6,500	6,000	6,500	500	8.3%		
27											
28	Activities Program										
29	Activities	4,000	3,000	3,000	15,000	1,000	5,500	4,500	450.0%	New program opportunities including day camps; program registration fees would offset program cost.	
30	Art Camp					1,200	1,200	0	0.0%		
31	Activities Expense	\$ 4,000	\$ 3,000	3,000	15,000	2,200	6,700	4,500	204.5%		
32											
33	Age-Friendly Initiative										
34	Programs	2,000	2,300	2,000	1,000	1,000	1,000	0	0.0%		
35	Events			2,000	1,000	1,000	1,000	0	0.0%		
36	Postage, Printing, Advertising		620	470	250	500	500	0	0.0%		
37	Supplies		380	380	250	1,000	1,000	0	0.0%		
38	Subtotal:	\$ 2,000	\$ 3,300	2,850	3,500	3,500	3,500	0	0.0%		
39											
40	Community Services Budget:	\$ 59,958	\$ 75,687	121,997	153,864	160,844	180,774	19,929	12.4%		

Note: The Department is budgeted to receive \$24,886 in revenue. The net cost of the department to taxpayers is \$147,224.

**Bowdoinham Municipal Budget Request FY 2026/2027
PLANNING, DEVELOPMENT & CODE ENFORCEMENT**

	<u>FY 21/22</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>FY 25/26</u>	<u>FY 26/27</u>	<u>Inc/Dcr</u>	<u>Inc/Dcr</u>	<u>Notes</u>	
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Request</u>				
Personnel										
1	Planner (30%)	21,700	24,500	26,425	23,735	24,922	26,188	1,246	5.0%	30% Planning/70% TIF budget
2	Code Enforcement Officer	32,968	56,169	62,400	66,275	70,980	75,949	4,969	7.0%	
3	Allowance for Merit Wage Increase (2%)	659	1,613	1,777	1,325	1,918	2,042	124	6.5%	
4	Subtotal:	\$ 55,327	\$ 82,283	\$ 90,602	\$ 91,335	\$ 97,820	\$ 104,159	6,339	6.5%	
5										
Support & Benefits										
6	FICA/Medicare (7.65%)	4,233	6,295	6,931	6,987	7,483	7,968	485	6.5%	
8	Health, & Retirement Benefits	30,627	42,193	43,233	42,185	42,945	37,500	-5,445	-12.7%	Fully Funded - \$50,202.
9	Paid Medical Leave Payroll Tax		457	457	489	521	521	32	6.5%	
10	Subtotal:	\$ 34,860	\$ 48,488	\$ 50,164	\$ 49,629	\$ 50,917	\$ 45,989	-4,929	-9.7%	
11										
Operating Expenses										
13	Telephone	540	720	500	500	360	360	0	0.0%	
14	Print/Publications	500	1,500	2,500	2,500	2,000	2,000	0	0.0%	
15	Training	250	250	250	250	0	0	0	0.0%	
16	Enforcement	250	1,250	1,250	1,000	500	500	0	0.0%	
17	Miscellaneous	1,000	1,500	1,500	1,500	2,000	2,000	0	0.0%	
18	Mileage	500	500	500	500	250	250	0	0.0%	
19	Postage	3,040	5,720	6,500	6,250	5,610	5,610	0	0.0%	
20	Subtotal:	\$ 3,040	\$ 5,720	\$ 6,500	\$ 6,250	\$ 5,610	\$ 5,610	0	0.0%	
21										
Planning Expenses										
23	Comprehensive Plan	1,000	1,000	1,000	1,000	1,000	1,000	0	0.0%	
24	Planning/Appeals	1,200	500	2,000	2,000	2,000	2,000	0	0.0%	
25	Subtotal:	\$ 2,200	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0	0.0%	
25	Total Planning Budget	\$ 95,427	\$ 137,990	\$ 150,266	\$ 150,214	\$ 157,347	\$ 158,758	1,411	0.9%	

**TOWN OF BOWDOINHAM FY2025/2026 MUNICIPAL BUDGET REQUEST
CONTINGENCY & ORGANIZATION REQUESTS**

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Inc/Dct	Inc/Dct	Notes
	Budget	Budget	Budget	Budget	Budget	Request			
1	15,000	10,000	15,000	0	0	0	0	0.0%	
2									
3	\$ 15,000	\$ 10,000	\$ 15,000	\$ -	\$ -	\$ -	0	0.0%	
4									
5									
6									
7									
8	25,000	30,000	25,000	30,000	30,000	30,000	0	0.0%	\$30,000 Requested
9	5,000	5,000	5,000	5,000	5,000	4,000	-1,000	-20.0%	\$5,000 Requested
10	1,500	1,500	1,650	1,733	1,820	1,820	0	0.0%	\$1,820 Requested
11		723	762	762	762	762	0	0.0%	\$762 Requested
12		1,000							
13				1,200	1,200	0	-1,200	-100.0%	
14				100	100	1,000	900	900.0%	\$1,040 Requested
15				100	100	0	0		\$150 Requested
16				250	250	0	-250	-100.0%	
17				280	280	280	0	0.0%	\$280 Requested
18				500	500	1,000	500	100.0%	\$1,000 Requested
19									
20	\$ 31,500	\$ 37,223	\$ 33,412	\$ 37,595	\$ 38,882	\$ 37,582	-1,300	-3.3%	

Contingency Budget:

Contingency Budget:

Organization Requests

Organization Requests Budget:

**Bowdoinham Municipal Budget Request FY 2026/2027
CAPITAL RESERVE ACCOUNTS**

	<u>FY 21/22</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>FY 25/26</u>	<u>FY 26/27</u>	<u>Inc/Dcr.</u>	<u>Inc/Dcr.</u>	<u>Notes</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Request</u>			
CAPITAL RESERVE ACCOUNTS									
1	35,000	25,000	90,000	40,000	20,000	14,000	-6,000	-30.0%	
2	3,000	3,000	15,000	15,000	20,000	20,000	0	0.0%	
3	26,500	44,500	15,000	5,000	10,000	10,000	0	0.0%	
4	5,000	26,000	440,000	487,000	512,000	525,000	13,000	2.5%	Includes \$350,000 for Roads & Paving
5	76,500	3,500	7,500	7,500	9,500	2,000	-7,500	-78.9%	
6		26,000	67,000	85,000	72,000	77,000	5,000	6.9%	
7		4,000	10,000	3,000	2,000				Budgeted to Capital Improvement Reserve
8	3,000	500							
9			2,000	3,000					
10			3,500	4,500	4,500	2,000	-2,500	-55.6%	
11	\$ 149,000	\$ 132,500	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	0	0.0%	

Outstanding Legal Issues:

In Process-

Gallant 80B – Appeal of Land Use Ordinance Violation

Gallant 80K – Enforcement of Land Use Ordinance

Hatch Road Discontinuance

Pratt Road Acceptance

Blanchard Road Acceptance

Old Cross Road Abandonment

To be Filed/Started -

Gallant 80K – Legal Action Approved - awaiting 80B Decision before can be filed

Messer 80K – Legal Action Approved

Waldron/Green 80K – Legal Action Approved

Vine Road Discontinuance

Mallard Land Discontinuance

Batchelder Road Discontinuance

Fiscal Year	Date	Project	FY2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY2026
2024	5/17/2024	\$1MM Road Bond 2024					\$ 491.40		
2024	6/25/2024	\$1MM Road Bond 2024					\$ 1,099.74		
2025	8/8/2024	\$1MM Road Bond 2024						\$ 180.00	
2025	9/9/2024	\$1MM Road Bond 2024						\$ 337.50	
2025	10/24/2024	\$1MM Road Bond 2024						\$ 1,282.50	
2025	11/25/2024	\$1MM Road Bond 2024						\$ 852.41	
2025	12/5/2024	\$1MM Road Bond 2024						\$ 242.80	
2025	1/17/2025	\$1MM Road Bond 2024						\$ 102.00	
		\$1MM Road Bond 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ 1,591.14	\$ 2,997.21	\$ -
2024	8/11/2023	2023 Excavator Lease					\$ 1,017.50		
		2023 Excavator Lease Total	\$ -	\$ -	\$ -	\$ -	\$ 1,017.50	\$ -	\$ -
2023	5/12/2023	2023 Van Cour -Greaney Violation				\$ 315.00			
2024	12/11/2023	2023 Van Cour -Greaney Violation					\$ 105.00		
		2023 Van Cour -Greaney Violation Total	\$ -	\$ -	\$ -	\$ 315.00	\$ 105.00	\$ -	\$ -
2024	4/24/2024	2024 Ambulance Contract Review					\$ 2,535.75		
		2024 Ambulance Contract Review Total	\$ -	\$ -	\$ -	\$ -	\$ 2,535.75	\$ -	\$ -
2026	3/23/2026	2026 Land Use Ordinance							\$ 6,930.00
		2026 Land Use Ordinance Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,930.00
2024	3/21/2024	Aase Land Use Violations 2024					\$ 225.00		
2025	8/8/2024	Aase Land Use Violations 2024						\$ 135.00	
2025	9/9/2024	Aase Land Use Violations 2024						\$ 180.00	
		Aase Land Use Violations 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ 225.00	\$ 315.00	\$ -
2023	1/20/2023	Ambulance Contract 2022				\$ 880.00			
2023	2/9/2023	Ambulance Contract 2022				\$ 40.00			
		Ambulance Contract 2022 Total	\$ -	\$ -	\$ -	\$ 920.00	\$ -	\$ -	\$ -
2023	9/9/2022	Billington Messer Land Use Enforcement				\$ 20.00			
2023	9/9/2022	Billington Messer Land Use Enforcement				\$ 60.00			
2023	10/17/2022	Billington Messer Land Use Enforcement				\$ 100.00			
2023	11/16/2022	Billington Messer Land Use Enforcement				\$ 60.00			
2023	12/6/2022	Billington Messer Land Use Enforcement				\$ 500.00			
2023	1/20/2023	Billington Messer Land Use Enforcement				\$ 40.00			
2026	10/16/2025	Billington Messer Land Use Enforcement							\$ 465.50
2026	11/18/2025	Billington Messer Land Use Enforcement							\$ 833.00
2026	12/12/2025	Billington Messer Land Use Enforcement							\$ 294.00
		Billington Messer Land Use Enforcement Total	\$ -	\$ -	\$ -	\$ 780.00	\$ -	\$ -	\$ 1,592.50
2025	8/8/2024	Bowdoinham Library Construction Issue 2024						\$ 810.00	
2025	9/9/2024	Bowdoinham Library Construction Issue 2024						\$ 450.00	
		Bowdoinham Library Construction Issue 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260.00	\$ -
2024	12/11/2023	Cell Tower Lease 2023					\$ 663.00		
2024	1/19/2024	Cell Tower Lease 2023					\$ 935.00		
2024	5/17/2024	Cell Tower Lease 2023					\$ 90.00		
		Cell Tower Lease 2023 Total	\$ -	\$ -	\$ -	\$ -	\$ 1,688.00	\$ -	\$ -
2020	4/28/2020	Comcast Cable Renewal	\$ 135.00						
		Comcast Cable Renewal Total	\$ 135.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2024	9/13/2023	Cranberry Way Subdivision					\$ 336.00		
2024	12/11/2023	Cranberry Way Subdivision					\$ 441.00		

2024	1/19/2024	Cranberry Way Subdivision					\$ 483.00		
2024	2/9/2024	Cranberry Way Subdivision					\$ 22.50		
2024	3/21/2024	Cranberry Way Subdivision					\$ 562.50		
		Cranberry Way Subdivision Total	\$ -	\$ -	\$ -	\$ -	\$ 1,845.00	\$ -	\$ -
2021	4/21/2021	Delair Land Use Violation 2020		\$ 87.50					
2021	6/2/2021	Delair Land Use Violation 2020		\$ 157.50					
2021	6/17/2021	Delair Land Use Violation 2020		\$ 322.50					
2022	7/14/2021	Delair Land Use Violation 2020			\$ 595.80				
2022	8/19/2021	Delair Land Use Violation 2020			\$ 170.00				
2022	9/17/2021	Delair Land Use Violation 2020			\$ 1,365.00				
2022	10/19/2021	Delair Land Use Violation 2020			\$ 3,479.89				
2022	11/19/2021	Delair Land Use Violation 2020			\$ 71.65				
2022	12/23/2021	Delair Land Use Violation 2020			\$ 105.00				
2022	1/12/2022	Delair Land Use Violation 2020			\$ 35.00				
2022	2/9/2022	Delair Land Use Violation 2020			\$ 35.00				
		Delair Land Use Violation 2020 Total	\$ -	\$ 567.50	\$ 5,857.34	\$ -	\$ -	\$ -	\$ -
2021	9/2/2020	Desrosier Cemetery Easement		\$ 1,998.36					
2021	10/7/2020	Desrosier Cemetery Easement		\$ 588.86					
2021	4/7/2021	Desrosier Cemetery Easement		\$ 729.68					
2021	4/21/2021	Desrosier Cemetery Easement		\$ 210.00					
2021	6/2/2021	Desrosier Cemetery Easement		\$ 490.00					
2021	6/17/2021	Desrosier Cemetery Easement		\$ 192.50					
2022	7/14/2021	Desrosier Cemetery Easement			\$ 2,453.35				
2022	8/19/2021	Desrosier Cemetery Easement			\$ 1,907.50				
2022	9/17/2021	Desrosier Cemetery Easement			\$ 175.00				
2023	7/13/2022	Desrosier Cemetery Easement				\$ 192.50			
2023	8/24/2022	Desrosier Cemetery Easement				\$ 400.00			
		Desrosier Cemetery Easement Total	\$ -	\$ 4,209.40	\$ 4,535.85	\$ 592.50	\$ -	\$ -	\$ -
2024	2/9/2024	Dingley Road Issues 2023					\$ 1,101.00		
2024	3/21/2024	Dingley Road Issues 2023					\$ 112.50		
2024	4/24/2024	Dingley Road Issues 2023					\$ 382.50		
2025	7/17/2024	Dingley Road Issues 2023						\$ 900.00	
2025	8/8/2024	Dingley Road Issues 2023						\$ 225.00	
2025	9/9/2024	Dingley Road Issues 2023						\$ 562.50	
2025	10/24/2024	Dingley Road Issues 2023						\$ 495.00	
2025	11/25/2024	Dingley Road Issues 2023						\$ 405.00	
2025	12/5/2024	Dingley Road Issues 2023						\$ 1,417.50	
2025	1/17/2025	Dingley Road Issues 2023						\$ 1,147.50	
2025	2/21/2025	Dingley Road Issues 2023						\$ 2,866.50	
2025	6/24/2025	Dingley Road Issues 2023						\$ 73.50	
2026	7/21/2025	Dingley Road Issues 2023							\$ 245.00
		Dingley Road Issues 2023 Total	\$ -	\$ -	\$ -	\$ -	\$ 1,596.00	\$ 8,092.50	\$ 245.00
2026	10/16/2025	Discontinuance of Old Dump Road							\$ 710.50
2026	11/18/2025	Discontinuance of Old Dump Road							\$ 882.00
2026	12/12/2025	Discontinuance of Old Dump Road							\$ 171.50
		Discontinuance of Old Dump Road Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,764.00
2023	6/9/2023	EMS Contract North East Mobile Health Services				\$ 756.00			

		EMS Contract North East Mobile Health Services Total	\$ -	\$ -	\$ -	\$ 756.00	\$ -	\$ -	\$ -
2025	8/8/2024	Fire Truck\$750,00 Bond 2024						\$ 315.00	
2025	9/9/2024	Fire Truck\$750,00 Bond 2024						\$ 315.00	
2025	10/24/2024	Fire Truck\$750,00 Bond 2024						\$ 1,338.48	
2025	11/25/2024	Fire Truck\$750,00 Bond 2024						\$ 869.95	
2025	12/5/2024	Fire Truck\$750,00 Bond 2024						\$ 242.80	
2025	1/17/2025	Fire Truck\$750,00 Bond 2024						\$ 102.00	
		Fire Truck\$750,00 Bond 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,183.23	\$ -
2025	3/14/2025	Gallant Protective Order 2024						\$ 98.00	
2025	4/24/2025	Gallant Protective Order 2024						\$ 3,454.50	
		Gallant Protective Order 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,552.50	\$ -
2025	5/21/2025	Gallant Protective Order 2024-Appeal						\$ 3,283.00	
2025	6/24/2025	Gallant Protective Order 2024-Appeal						\$ 3,814.49	
2026	7/21/2025	Gallant Protective Order 2024-Appeal							\$ 98.00
		Gallant Protective Order 2024-Appeal Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,097.49	\$ 98.00
2024	11/3/2023	Gallant 80B Appeal 2023 (17 School Street)					\$ 2,352.00		
2024	12/11/2023	Gallant 80B Appeal 2023 (17 School Street)					\$ 42.00		
2024	1/19/2024	Gallant 80B Appeal 2023 (17 School Street)					\$ 105.00		
2024	2/9/2024	Gallant 80B Appeal 2023 (17 School Street)					\$ 39.18		
2024	5/17/2024	Gallant 80B Appeal 2023 (17 School Street)					\$ 2,227.50		
2024	6/26/2024	Gallant 80B Appeal 2023 (17 School Street)					\$ 135.00		
2025	8/8/2024	Gallant 80B Appeal 2023 (17 School Street)						\$ 112.50	
2025	1/17/2025	Gallant 80B Appeal 2023 (17 School Street)						\$ 112.50	
2025	2/21/2025	Gallant 80B Appeal 2023 (17 School Street)						\$ 269.50	
2025	3/14/2025	Gallant 80B Appeal 2023 (17 School Street)						\$ 49.00	
		Gallant 80B Appeal 2023 (17 School Street) Total	\$ -	\$ -	\$ -	\$ -	\$ 4,900.68	\$ 543.50	\$ -
2020	7/26/2019	Gallant Dangerous Building	\$ 35.00						
2020	9/19/2019	Gallant Dangerous Building	\$ 35.00						
		Gallant Dangerous Building Total	\$ 70.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025	2/21/2025	Gallant District Court Complaints 2024						\$ 66.26	
2025	3/14/2025	Gallant District Court Complaints 2024						\$ 2,962.97	
2025	4/24/2025	Gallant District Court Complaints 2024						\$ 369.69	
2025	5/21/2025	Gallant District Court Complaints 2024						\$ 2,252.28	
2025	6/24/2025	Gallant District Court Complaints 2024						\$ 1,960.00	
		Gallant District Court Complaints 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,611.20	\$ -
2026	2/11/2026	Gallant District Court Complaints 2026							\$ 660.00
2026	3/23/2026	Gallant District Court Complaints 2026							\$ 110.00
		Gallant District Court Complaints 2026 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 770.00
2022	10/19/2021	Gallant Easement 2021			\$ 1,680.00				
2023	8/24/2022	Gallant Easement 2021				\$ 2,680.00			
2023	9/9/2022	Gallant Easement 2021				\$ 124.00			
2023	11/16/2022	Gallant Easement 2021				\$ 2,340.00			
2023	12/6/2022	Gallant Easement 2021				\$ 1,680.00			
2023	1/20/2023	Gallant Easement 2021				\$ 1,515.00			
2023	2/9/2023	Gallant Easement 2021				\$ 500.00			
2024	6/26/2024	Gallant Easement 2021					\$ 45.00		
2025	8/8/2024	Gallant Easement 2021						\$ 1,057.50	

2026	1/12/2026	Gallant Enforcement 2023 (Lot 18)							\$ 30.33
2026	2/11/2026	Gallant Enforcement 2023 (Lot 18)							\$ 82.50
		Gallant Enforcement 2023 (Lot 18) Total	\$ -	\$ -	\$ -	\$ 3,274.00	\$ 4,355.97	\$ 749.50	\$ 13,152.65
2023	12/6/2022	Gallant FOAA Request 2022				\$ 60.00			
		Gallant FOAA Request 2022 Total	\$ -	\$ -	\$ -	\$ 60.00	\$ -	\$ -	\$ -
2025	8/8/2024	Gallant Protective Order 2024						\$ 1,507.50	
2025	9/9/2024	Gallant Protective Order 2024						\$ 1,787.50	
2025	10/24/2024	Gallant Protective Order 2024						\$ 661.42	
2025	11/25/2024	Gallant Protective Order 2024						\$ 9,521.19	
2025	12/5/2024	Gallant Protective Order 2024						\$ 7,500.00	
2025	1/17/2025	Gallant Protective Order 2024						\$ 2,417.00	
2025	2/21/2025	Gallant Protective Order 2024						\$ 490.00	
		Gallant Protective Order 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,884.61	\$ -
2025	8/8/2024	Gallants District Court Complaints 2024						\$ 1,035.00	
2025	9/9/2024	Gallants District Court Complaints 2024						\$ 1,141.99	
2025	10/24/2024	Gallants District Court Complaints 2024						\$ 1,168.79	
		Gallants District Court Complaints 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,345.78	\$ -
2020	6/30/2020	Gaudette Site Plan	\$ 612.50						
		Gaudette Site Plan Total	\$ 612.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020	10/17/2019	General 2019	\$ 1,417.50						
		General 2019 Total	\$ 1,417.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020	2/25/2020	General Representation	\$ 332.50						
2020	4/28/2020	General Representation	\$ 2,392.84						
2020	6/30/2020	General Representation	\$ 472.50						
2020	6/30/2020	General Representation	\$ 1,801.91						
2021	7/22/2020	General Representation		\$ 122.50					
2021	7/22/2020	General Representation		\$ 297.50					
2021	9/2/2020	General Representation		\$ 1,592.50					
2021	10/7/2020	General Representation		\$ 2,305.82					
2021	10/21/2020	General Representation		\$ 4,714.90					
2021	12/3/2020	General Representation		\$ 2,293.10					
2021	2/18/2021	General Representation		\$ 2,327.50					
2021	2/18/2021	General Representation		\$ 857.50					
2021	4/7/2021	General Representation		\$ 1,085.00					
2021	4/21/2021	General Representation		\$ 367.50					
2021	6/2/2021	General Representation		\$ 991.16					
2021	6/17/2021	General Representation		\$ 161.44					
2022	7/14/2021	General Representation			\$ 962.50				
2022	8/19/2021	General Representation			\$ 717.50				
2022	10/19/2021	General Representation			\$ 166.65				
2022	11/19/2021	General Representation			\$ 210.00				
2022	12/23/2021	General Representation			\$ 630.00				
2022	1/12/2022	General Representation			\$ 122.50				
2022	5/11/2022	General Representation			\$ 1,522.50				
2022	6/16/2022	General Representation			\$ 140.00				
2023	7/13/2022	General Representation				\$ 490.00			
2023	8/24/2022	General Representation				\$ 62.00			

2023	11/16/2022	General Representation				\$ 40.00				
2023	12/6/2022	General Representation				\$ 720.00				
2023	1/20/2023	General Representation				\$ 240.00				
2023	2/9/2023	General Representation				\$ 400.00				
2023	3/10/2023	General Representation				\$ 126.00				
2023	4/13/2023	General Representation				\$ 357.00				
2023	5/12/2023	General Representation				\$ 42.00				
2023	6/9/2023	General Representation				\$ 42.00				
2024	7/14/2023	General Representation					\$ 966.00			
2024	8/11/2023	General Representation					\$ 483.00			
2024	9/13/2023	General Representation					\$ 63.00			
2024	10/19/2023	General Representation					\$ 1,134.00			
2024	11/3/2023	General Representation					\$ 504.00			
2024	12/11/2023	General Representation					\$ 231.00			
2024	1/19/2024	General Representation					\$ 126.00			
2024	2/9/2024	General Representation					\$ 22.50			
2024	3/21/2024	General Representation					\$ 5,962.50			
2024	4/24/2024	General Representation					\$ 67.50			
2024	5/17/2024	General Representation					\$ 877.50			
2024	6/25/2024	General Representation					\$ 135.00			
2024	6/26/2024	General Representation					\$ 630.00			
2025	8/8/2024	General Representation						\$ 832.50		
2025	9/9/2024	General Representation						\$ 855.00		
2025	10/24/2024	General Representation						\$ 2,385.00		
2025	11/25/2024	General Representation						\$ 1,012.50		
2025	12/5/2024	General Representation						\$ 585.00		
2025	1/17/2025	General Representation						\$ 2,407.50		
2025	2/21/2025	General Representation						\$ 73.50		
2025	3/14/2025	General Representation						\$ 245.00		
2025	4/24/2025	General Representation						\$ 4,185.90		
2025	5/21/2025	General Representation						\$ 98.00		
2026	7/21/2025	General Representation							\$ 147.00	
2026	8/21/2025	General Representation							\$ 392.00	
2026	10/16/2025	General Representation							\$ 637.00	
2026	11/18/2025	General Representation							\$ 441.00	
2026	2/11/2026	General Representation							\$ 412.50	
2026	3/23/2026	General Representation							\$ 82.50	
2020	7/26/2019	General Representation	\$ 455.00							
2020	9/19/2019	General Representation	\$ 1,225.00							
2020	11/21/2019	General Representation	\$ 945.00							
2020	1/22/2020	General Representation	\$ 122.50							
2021	12/23/2020	General Representation		\$ 3,312.50						
2022	2/9/2022	General Representation			\$ 315.00					
2022	3/10/2022	General Representation			\$ 1,902.91					
		General Representation Total	\$ 7,747.25	\$ 20,428.92	\$ 6,689.56	\$ 2,519.00	\$ 11,202.00	\$ 12,679.90	\$ 2,112.00	
2025	8/8/2024	Interlocal Agreement for Ambulance Service 2024						\$ 585.00		
		Interlocal Agreement for Ambulance Service 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585.00	\$ -	

2021	2/18/2021	Jenkins Road Discontinuation of Public Easement		\$ 175.00					
2021	2/18/2021	Jenkins Road Discontinuation of Public Easement		\$ 402.50					
2021	4/7/2021	Jenkins Road Discontinuation of Public Easement		\$ 612.50					
2021	4/21/2021	Jenkins Road Discontinuation of Public Easement		\$ 1,050.00					
2021	6/2/2021	Jenkins Road Discontinuation of Public Easement		\$ 140.00					
2022	7/14/2021	Jenkins Road Discontinuation of Public Easement			\$ 105.00				
		Jenkins Road Discontinuation of Public Easement Total	\$ -	\$ 2,380.00	\$ 105.00	\$ -	\$ -	\$ -	\$ -
2020	7/26/2019	Krechkin Dangerous Building	\$ 35.00						
2020	9/19/2019	Krechkin Dangerous Building	\$ 70.00						
		Krechkin Dangerous Building Total	\$ 105.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2020	10/17/2019	Lamoreau Foreclosure	\$ 1,630.00						
		Lamoreau Foreclosure Total	\$ 1,630.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2021	10/21/2020	Land Use Violation		\$ 612.50					
		Land Use Violation Total	\$ -	\$ 612.50	\$ -	\$ -	\$ -	\$ -	\$ -
2021	12/3/2020	Panzino Auto Recycling Business 2020		\$ 857.50					
2021	2/18/2021	Panzino Auto Recycling Business 2020		\$ 2,279.77					
2021	2/18/2021	Panzino Auto Recycling Business 2020		\$ 35.00					
2021	4/7/2021	Panzino Auto Recycling Business 2020		\$ 122.50					
2021	4/21/2021	Panzino Auto Recycling Business 2020		\$ 385.00					
2021	6/2/2021	Panzino Auto Recycling Business 2020		\$ 1,452.50					
2022	7/14/2021	Panzino Auto Recycling Business 2020			\$ 245.00				
2022	1/12/2022	Panzino Auto Recycling Business 2020			\$ 70.00				
		Panzino Auto Recycling Business 2020 Total	\$ -	\$ 5,132.27	\$ 315.00	\$ -	\$ -	\$ -	\$ -
2020	3/24/2020	Professional Service	\$ 35.00						
2020	3/24/2020	Professional Service	\$ 298.09						
2020	3/24/2020	Professional Service	\$ 140.00						
2020	5/26/2020	Professional Service	\$ 2,180.00						
		Professional Service Total	\$ 2,653.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2026	10/16/2025	Public Works Building Issues							\$ 1,317.00
2026	11/18/2025	Public Works Building Issues							\$ 1,053.50
2026	1/12/2026	Public Works Building Issues							\$ 710.50
		Public Works Building Issues Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,081.00
2021	11/18/2020	Recycling Barn		\$ 591.25					
2021	1/20/2021	Recycling Barn		\$ 2,203.75					
2021	2/18/2021	Recycling Barn		\$ 483.75					
2021	5/19/2021	Recycling Barn		\$ 591.00					
2022	7/20/2021	Recycling Barn			\$ 53.75				
2022	5/13/2022	Recycling Barn			\$ 161.25				
2023	5/9/2023	Recycling Barn				\$ 450.00			
		Recycling Barn Total	\$ -	\$ 3,869.75	\$ 215.00	\$ 450.00	\$ -	\$ -	\$ -
2023	9/9/2022	Recycling Barn - Lease				\$ 2,960.00			
2023	10/25/2022	Recycling Barn - Lease				\$ 400.00			
2023	11/22/2022	Recycling Barn - Lease				\$ 1,920.00			
2023	1/19/2023	Recycling Barn - Lease				\$ 680.00			
		Recycling Barn - Lease Total	\$ -	\$ -	\$ -	\$ 5,960.00	\$ -	\$ -	\$ -
2021	10/21/2020	ReVision Energy Power Purchase Agreement 2020		\$ 787.50					
2021	12/3/2020	ReVision Energy Power Purchase Agreement 2020		\$ 875.59					

2021	2/18/2021	ReVision Energy Power Purchase Agreement 2020		\$ 1,015.00					
2021	2/18/2021	ReVision Energy Power Purchase Agreement 2020		\$ 87.50					
2021	4/7/2021	ReVision Energy Power Purchase Agreement 2020		\$ 2,090.00					
2021	6/2/2021	ReVision Energy Power Purchase Agreement 2020		\$ 385.00					
2021	6/17/2021	ReVision Energy Power Purchase Agreement 2020		\$ 357.50					
2022	7/14/2021	ReVision Energy Power Purchase Agreement 2020			\$ 27.50				
2022	8/19/2021	ReVision Energy Power Purchase Agreement 2020			\$ 1,789.30				
2022	9/17/2021	ReVision Energy Power Purchase Agreement 2020			\$ 138.50				
2022	10/19/2021	ReVision Energy Power Purchase Agreement 2020			\$ 3,310.47				
2022	11/19/2021	ReVision Energy Power Purchase Agreement 2020			\$ 2,687.20				
2022	12/23/2021	ReVision Energy Power Purchase Agreement 2020			\$ 55.00				
2022	2/9/2022	ReVision Energy Power Purchase Agreement 2020			\$ 770.00				
2022	4/13/2022	ReVision Energy Power Purchase Agreement 2020			\$ 632.50				
		ReVision Energy Power Purchase Agreement 2020 Total	\$ -	\$ 5,598.09	\$ 9,410.47	\$ -	\$ -	\$ -	\$ -
2020	10/17/2019	Rideout Trust Dissolution	\$ 455.00						
2020	1/22/2020	Rideout Trust Dissolution	\$ 227.50						
2021	7/22/2020	Rideout Trust Dissolution		\$ 52.50					
2021	10/7/2020	Rideout Trust Dissolution		\$ 52.50					
2021	10/21/2020	Rideout Trust Dissolution		\$ 87.50					
2021	12/3/2020	Rideout Trust Dissolution		\$ 52.50					
		Rideout Trust Dissolution Total	\$ 682.50	\$ 245.00	\$ -	\$ -	\$ -	\$ -	\$ -
2025	10/24/2024	Sammco Conifer Ridge Subdivision 2024						\$ 135.00	
		Sammco Conifer Ridge Subdivision 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135.00	\$ -
2026	7/21/2025	Solar Agreement Review 2025							\$ 808.50
2026	8/21/2025	Solar Agreement Review 2025							\$ 1,470.00
2026	9/10/2025	Solar Agreement Review 2025							\$ 2,523.50
		Solar Agreement Review 2025 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,802.00
2025	4/24/2025	Summer Concert Contract						\$ 1,323.00	
2025	5/21/2025	Summer Concert Contract						\$ 147.00	
		Summer Concert Contract Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,470.00	\$ -
2022	3/10/2022	Swinson Dangerous Building 2022			\$ 1,102.50				
2022	4/13/2022	Swinson Dangerous Building 2022			\$ 1,886.66				
2022	5/11/2022	Swinson Dangerous Building 2022			\$ 3,790.19				
2022	6/16/2022	Swinson Dangerous Building 2022			\$ 869.13				
2023	7/13/2022	Swinson Dangerous Building 2022				\$ 70.00			
		Swinson Dangerous Building 2022 Total	\$ -	\$ -	\$ 7,648.48	\$ 70.00	\$ -	\$ -	\$ -
2025	9/9/2024	Waldron/Green River Road 2024						\$ 135.00	
2025	10/24/2024	Waldron/Green River Road 2024						\$ 922.50	
2025	11/25/2024	Waldron/Green River Road 2024						\$ 967.50	
2025	2/21/2025	Waldron/Green River Road 2024						\$ 465.50	
2025	3/14/2025	Waldron/Green River Road 2024						\$ 465.50	
2026	10/16/2025	Waldron/Green River Road 2024							\$ 1,494.50
2026	11/18/2025	Waldron/Green River Road 2024							\$ 661.50
2026	12/12/2025	Waldron/Green River Road 2024							\$ 416.50
2026	2/11/2026	Waldron/Green River Road 2024							\$ 82.50
		Waldron/Green River Road 2024 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,956.00	\$ 2,655.00
		Grand Total	\$ 15,052.84	\$ 43,043.43	\$ 36,456.70	\$ 38,164.73	\$ 43,361.56	\$ 85,586.62	\$ 40,320.13

Table 1

	PROPANE	WATER	ELECTRICIT Y	WASTE REMOVAL	SNOW FLOW	SNOW SHOVEL
January	116	81.97	122.39			150
February	286		158.89		100	
March	116		123.68		375	300
April	116	81.97	114.19			300
May	856					
June	254		221.44			
July	254					
August	254	81.97	109.60			
September	254		93.27			
October	254	84.46	96.65			
November	254		103.01			
December	254		120.80			
TOTALS	\$3268.00	\$330.37	\$1263.92		\$475.00	\$750.00
All Utility Total		\$4862.29			Snow	\$1225.00

Thank you for choosing MMG Insurance

BOWDOINHAM HISTORICAL SOCIETY
C/O E STEEN
309 BAY RD
BOWDOINHAM, ME 04008-4005

Agency:

RILEY INSURANCE AGENCY LLC
PO BOX 659
BRUNSWICK, ME 04011

Account Number: **A0101820**
Invoice Date: 12/23/2024

Agency Telephone: 207.729.3321

Due Date: 01/13/2025

Payment Options:

- Minimum Installment Due **\$693.00**
- To Pay in Full **\$2,745.00**

BHS
PJ 1/5/25
1372
\$2745 in full

Convenient Ways to Pay:

- Online: www.mmgins.com
- By Phone: 1.888.664.2455 during business hours
- By Mail: Use the tear-off below

See Reverse Side for Details

To avoid a \$15.00 late fee, please submit payment before 01/13/2025
Insufficient funds will result in a \$25.00 fee

Merrymeeting Hall Use Weekly/ Monthly

	Group		When	Purpose	Number	Notes
	Artists' Rapid Response Team		Monthly. 9-5 Sunday	Painting Posters & Banners for good causes	10	\$50/ session
	Ann Flannery Yoga weekly		Weekly Thursdays	Yoga	20	C \$25/ session
	Ailish Kress Singing Bowl Meditation		Weekly Mondays	Meditation	15	Donations c \$15/ session
	George Oliver Dance Alignment		Weekly Tuesdays	Line Dancing	24	Donations c \$15/ session
	Merrymeeting Music House Concerts and supper		Monthly Saturday	Assorted Music Artists	75	Open to Public
	Democracy Bowdoinham		Monthly?			
	Knitting		Weekly days	Companion-ship, Learning	10	Open to Public
	Bowdoinham Parent Partnership			Parenting Support	5	
2026	Age-Friendly Bowdoinham		Twice / month. Fridays 1-3	Companion-ship, Learning, Action		
	Guilt-Free Book Club		Monthly Thursday 7-9	Book Discussion	15-20?	
	Loose Ladies Book Group		Monthly. Thursday 1-3	Book Discussion	15-20	

	Group		When	Purpose	Number	Notes
	Not Your Mother's Garden Club		Monthly. Wednes- day 1-3	Garden Lectures, Discussion	15-20	
	Bowdoinham Booked Moms		Wednesda ys	Garden Lectures, Discussion	15-20?	

Table 1

	Private	Date 2025		Contact	Organization
		1/27		Ann Hartzler	Age Friendly Bham
		2/1		Kirk McKelvey	
		1/23		Abigail Lopez	Ripple Effect Projct
		1/15		Abigail Lopez	
		5/15		Abigail Lopez	
		2/15		Nicole Augustino	
		1/31		Kate Cutko	
		3/1		Laura B	
		5/2		Kate Wallace	
		3/28		Kate Wallace	
		9/27		Chris Lajoie	
		3/8		Kris Karlin	
		4/11		Elen Baum	Rowing
		4/12		Elen Baum	
		4/2		Ellie Groden	Democracy Bowdoinham
		5/10		Pam Buffington	
		4/13		David Berry	

	Private	Date 2025			Contact	Organization

		6/12			Democrat Poster Making	Ellie Grodin
		6/15		\$100.00	Bham PP	Lily Montgome ry
		7/20		\$100.00	Bham PP	Matt Jennings
		7/19			Bham PP	Amy Decker
		7/31			Bham Democrats	Jared Johnson
		8/9		\$100.00	B/ham PP Birthday	Nate Blake
		8/18		\$0.00	Maine Labor Climate Council	Cheyenne Gillivan
		8/23		\$150.00		Cheryl Lord

		9/15			Tree Care Committee	
		10/12			Celebrate/ Pie Contest	Susan Brown
		10/18			Artisans Guild	Lynn Sternfels
		11/15			Puzzle Races	BPL
		11/29		\$100.00	B/ham PP	Rachelle Tome
		9/20		\$200.00	Non-Bham Private	Deborah Feldman


		11/22	25	100	B/ham PP Birthday
		11/14	50	0	Bham Non-P
		12/7	30	100	B/ham PP
		12/27	20	0	Mid East Dance
		11/30	20	100	B/ham PP
		12/19	40	100	B/ham PP
		12/13	20	100	B/ham PP
		12/11	20	100	B/ham PP
		12/8	20	0	BCDI Annual Mtg
		12/15	60	0	Bham Annual Event
	Totals				

	Use
	Bham Pvt Party
	Bham P P
	Bham Non-Profit
	Bham Non-Profit
	Bhan P P
	Bhan P P
	Bham P P
	Bham P P
	Bham Non-Profit

	Laura /karlin		
	Ellen Baum		
	Ashley West		
	Sarah Matari		
	Katie Decker		
	Hannah Spinrad?		
	Charlie Savoy		
	Marlene Hensley		
	Ingrid Leschefske		
	Marlene & Cassie Hensley		

More MMH Use Information

From Elizabeth Steen <bayviewess@comcast.net>
Date Tue 2/17/2026 11:10 AM
To Nicole Briand <nbriand@bowdoinham.com>
Cc Brett Thompson <thompson_sandrabrett@comcast.net>

 1 attachment (220 KB)
MMH Use Numbers #1.pdf;

Actually Number 2 & 3

Sorry. Really having a fight with my computer. Grr

Is this all you need to show finance committee, et al?

There were at least 47 groups who used the hall after signing a contract.

The weekly/ monthly users should be added to that.

There are calendars showing MMH use

At [BowdoinhaHistorical Society.org/Merrymeeting/](http://BowdoinhaHistoricalSociety.org/Merrymeeting/) scroll down to see calendars

I haven't yet added January-May to above.

But wanted to get this to you

Betsy

Merrymeeting Hall

From Elizabeth Steen <bayviewess@comcast.net>
Date Thu 2/12/2026 9:14 PM
To Nicole Briand <nbriand@bowdoinham.com>

H

Dear Nichole,

I have just realized that I neglected that to send you a request for \$5000 for Merrymeeting Hall.

We have hosted a good number of events: this last year: monthly Concerts, family parties, organization meetings, a weekly yoga class, weekly line dancing (Dance Alignment), weekly Singing Bowl meditation, a knitting group, assorted suppers ,private and public, Bowdoinham Historical Society: office and archive (including many town documents: tax records, ledgers, the Journal on the construction of the Town Hall (1823),, early business ledgers, and more.

I am hoping that it is not too late to put Merrymeeting Hall into Bowdoinham's' budget. for 2026-2027.

Thanks for all you do!

Best,

Betsy



Administrative Offices & Waterville Clinic
67 Eustis Parkway
Waterville, Maine
04901-5173
207-873-2136
1-888-322-2136
207-872-4522 Fax

Finance & Development
12 Park Street
Waterville, Maine
04901-6039
207-873-2136
1-888-322-2136
207-872-4522 Fax

Augusta Clinics
66 Stone Street
Augusta, Maine
04330-5227
207-626-3455
207-626-3612 Fax

10 Caldwell Road
Augusta, Maine
04330-5227
207-626-3448
207-626-3453 Fax

Psychiatric Services
11 Caldwell Road
Augusta, Maine
04330-5227
207-213-2037

Skowhegan Clinic
5 Commerce Drive
Skowhegan, Maine
04976-1828
207-474-8368
207-474-7794 Fax

Winthrop Clinic
736 Old Lewiston Rd
Winthrop, Maine
04364-4121
207-377-8122
207-377-8564 Fax

Farmington Clinic
115 Mt Blue Circle
Farmington, Maine
04938
207-860-3026
207-860-3027 Fax

www.kbhmaine.org

September 29, 2025

Tina Magno, Town Clerk
Town of Bowdoinham
13 School Street
Bowdoinham, Maine 04008

Dear Tina,

Since 1960, Kennebec Behavioral Health (KBH) has provided life-saving mental health and substance use disorder services to individuals and families across Maine—including your residents. As community needs continue to grow and reimbursement remains limited, **local partnerships like yours are more critical than ever** to ensure that everyone can access care, regardless of their ability to pay.

In fiscal year 2025, **KBH served 11 residents of Bowdoinham**, delivering more than **\$20,831.10 in uncompensated care** to individuals who were uninsured or underinsured. To give you a sense of the broader supports available, we've enclosed a brochure that highlights the wide range of services KBH provides across Central Maine, many of which remain accessible to your residents even if direct utilization has been limited. Your investment helps ensure these services remain available to all who need them, including those in your community who may require support in the future.

To help sustain this vital work, we respectfully request that the Town of Bowdoinham consider a municipal allocation of **\$1,040**—approximately **\$94.55 per resident served**. Beyond direct support for care, your contribution represents a powerful investment: **national research shows that every \$1 spent on behavioral health yields up to \$4 in savings** through reduced emergency services, law enforcement involvement, and productivity losses.

As a nonprofit provider, KBH meets the **Public Purpose Doctrine** of the Maine Constitution and offers services many towns could not feasibly provide on their own. From counseling and crisis response to peer support, school-based care, and recovery services, **your investment helps ensure no one falls through the cracks**.

I would be happy to attend a budget or town meeting to discuss this request and answer any questions about our work in Bowdoinham. Please don't hesitate to reach out to me directly at akruk@kbhmaine.org or (207) 873-2136 ext. 1035.

On behalf of our entire team and the families we serve, thank you for considering this request — and for your commitment to the well-being of your residents.

Respectfully,

Amber Kruk, *Director of Development and Community Engagement*



ACCESS CENTER

Our **Access Center** ensures timely and appropriate access to agency services. It provides clients with information about and referrals to community resources including crisis services.

CONNECT WITH US



www.kbhmaine.org



1.888.322.2136



info@kbhmaine.org



@Kennebec.Behavioral.Health



@Kennebec Behavioral Health



@kennebecbehavioralhealth



1-888-568-1112
MAINE CRISIS LINE
CALL. TEXT. CHAT.

LOCATIONS

WATERVILLE CLINIC
67 Eustis Parkway, Waterville, ME

AUGUSTA CLINICS
66 Stone Street, Augusta, ME
10 Caldwell Road, Augusta, ME

AUGUSTA PSYCHIATRIC SERVICES
11 Caldwell Road, Augusta, ME

SKOWHEGAN CLINIC
5 Commerce Drive, Skowhegan, ME

WINTHROP CLINIC
736 Old Lewiston Road, Winthrop, ME

FARMINGTON CLINIC
115 Mt Blue Circle, Farmington, ME

VILLAGE CLUBHOUSE
119 Main Street, Topsham, ME

HIGH HOPES CLUBHOUSE
26 College Avenue, Waterville, ME

CAPITOL CLUBHOUSE
37 Stone Street, Augusta, ME

LOOKING AHEAD CLUBHOUSE
646 Main Street, Lewiston, ME

PROGRAMS & SERVICES

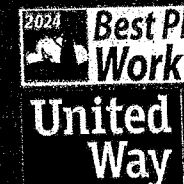
MENTAL HEALTH & SUBSTANCE
USE DISORDER SPECIALISTS



ABOUT

Our mission is to promote the wellbeing of children, adolescents, and families who experience mental illness, emotional and developmental difficulties, and behavioral challenges.

Founded in 1960, KBH provides a continuum of high quality, innovative, effective, community-based prevention, education and rehabilitation services.



CLINIC-BASED

Certified Community Behavioral Health Clinic (CCBHC): An integrated structure to improve access to care and provide coordinated care for people of all ages and incomes.

Outpatient Services: Counseling and therapy services for adults and children at agency facilities. Telecounseling is also offered for clients based on preference.

Psychiatric Services: Clinic-based psychiatric evaluation and medication management.

Opioid Health Home- Skowhegan: Screening/ assessment, medication management, treatment, office visits and recovery support for people with opioid use disorder.

Substance Use & Co-occurring Disorder Services: Treatment for substance use disorders and for people dealing with co-occurring substance use disorder and mental health problems.

CHILD & FAMILY

Behavioral Health Home/Children's Case Management: Coordinating service options for children and families including assessment, referral, monitoring and advocacy.

Home & Community Treatment: Helping families address unwanted behaviors and symptoms of children. HCT offers a team-based service of a clinician and a behavioral health provider that can offer services in the home and community.

School-Based & In-Home Counseling Services: Mental health services in schools in collaboration with parents and school staff. Telecounseling and in-home counseling are offered for clients based on preference and need.

Multisystemic Therapy (MST): Evidence-based practice for youth with mental health and behavioral issues, problem sexual behavior and/or corrections involvement. Services occur within the home and with family participation.

G.E.A.R. Parent Network: G.E.A.R. (Gaining Empowerment Allows Results) is run by parents providing no cost supports for parents of children ages 0-21 with behavioral health concerns.

COMMUNITY-BASED

Behavioral Health Home Services/Adult Case Management: Integrated care of adults experiencing significant physical health issues/ chronic conditions as well as behavioral health challenges.

Homeless Outreach: Homeless outreach case management for persons with mental illness who are homeless and not already being served by case management. The Outreach Program focuses on linking to housing and other mainstream resources.

Rental Services: Rental Subsidy programs (BRAP and Shelter+ Care) for persons with mental illness who can live independently and meet income eligibility requirements.

CRISIS SERVICES

Crisis Mobile Triage: Immediate and professional responses to individuals in crisis 365 days a year, 24 hours a day.

Crisis Stabilization Units: Safe and caring places for individuals to stabilize when in crisis with around-the-clock care on a short-term basis. CSUs are available in Augusta and Waterville.

Crisis Aftercare & Urgent Response Sessions: Assistance from the Crisis Aftercare Department after an evaluation from the Crisis Program. Assistance includes information and referral to other services, developing a plan of action to improve crisis situations, help in accessing medical services and appointments with Crisis Outreach.

MAINE CRISIS LINE
1.888.568.1112
Call. Text. Chat

RESIDENTIAL & REHABILITATION

Community Rehabilitation: Community-based services with medication and daily living supports for individuals with a mental health diagnosis.

Developmental Services Targeted Case Management: Helps adults with developmental delays reach their goals and meet their needs through individual planning, support and connections to community resources.

Vocational Rehabilitation & Psycho Clubhouses: An evidence-based program for adults with mental illness, based on the Clubhouse Model of Psychiatric Rehabilitation. Leads to improved quality of life through education, employment and social opportunities.

Supported Housing: Community living supports for individuals experiencing homelessness or severe and persistent mental health challenges.

Residential Services: 24-hour structured residential services and supports for persons with mental illness.

PREVENTION & RECOVERY

Prevention & Risk Reduction Service: Evidence-based approaches to preventing substance use among youth and young adults and interventions aimed at preventing progression to diagnosed substance use disorder in those using substances.

Respect ME: Certified Domestic Violence Intervention Program for adult females who have used intimate partner violence.

Recovery Coaching: A Recovery Coach for anyone interested in promoting recovery by removing barriers and obstacles serving as a personal guide and mentor for people seeking or in established recovery. A Recovery Coach is a peer mentor and guide helping people live a life that is meaningful and enjoyable.



November 3, 2025

www.spectrumgenerations.org
One Weston Court, Suite 109, Augusta, ME 04338-2589
1.800.639.1553 • Fax 207.622.7857 • TTY 1.800.464.8703

Town of Bowdoinham
13 School Street
Bowdoinham, ME 04008

Dear Bowdoinham Residents,

I am writing to request financial support from the Town of Bowdoinham for Spectrum Generations' essential programming that serves older and disabled adults in your community. The demand for our services continues to grow, but federal funding, while generous and valued, historically has not kept pace. With reductions in funding such as United Way paired with rising costs, and ongoing economic pressures, we are seeking a gift of \$1,819.

One of our vital programs, **Meals on Wheels**, delivers nutritious, flash-frozen meals and shelf-stable options to home-bound older and disabled adults. In the year ahead, **Spectrum Generations will deliver more than 291,000 meals across our communities, and we must raise \$650,000 annually in development funds just to maintain this service.** While we raise the needed funding, for the first time in six years, Spectrum Generations will establish a recipient wait-list that will quickly grow beyond one hundred people before Christmas – underscoring the urgent need for municipal support.

Beyond food, this service combats social isolation – especially in rural locations - and provides a wellness check with every delivery. For one in five recipients, the volunteer driver is their only consistent human contact, and often the gateway to broader support through our **Community Services Specialists (CSS)**. CSS staff connect individuals with health and wellness programs, Medicare counseling, financial management, home repair programs, caregiver support and other services. We are also committed to strengthening our volunteer network. **Local volunteers—recruited, trained, and supported through town investment—are the heart of our programs.** Not only do they assist older residents but also build stronger community connections – they are a lifeline.

Additionally, our three Adult Daycare programs, Personal Support Service professionals and Family Caregiver Specialists offer safe, engaging spaces and programs for older and disabled adults while giving caregivers essential respite, resources and connection. **Supporting caregivers is crucial to maintaining strong families and communities in Maine.**

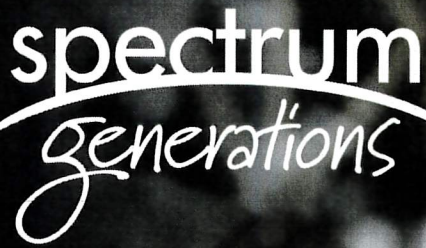
Your support will directly benefit older and disabled residents in the Town of Bowdoinham, ensuring they can live safely, independently, and with dignity. Thank you for considering this request to help us provide high-quality, compassionate services.

Sincerely,

Lindsay MacDonald

V.P. Community Engagement

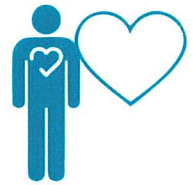
Estimated value of services: \$19,951
Request to the Town of Bowdoinham: \$1,819



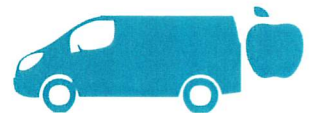
1-in-5 Meals on Wheels recipients shared their volunteer driver is the only person they see regularly.

Services provided to the Town of Bowdoinham in our last fiscal year.

Overall, we provided services to **37 Bowdoinham** residents.



1,650 meals were delivered through our **Meals on Wheels** program to **12** residents.



Our **Community Services Specialists** counseled **24** people on topics including elder abuse, prescription drug coverage, and long-term care.



1 Bowdoinham residents **volunteered 48** hours of their time supporting Spectrum Generations.



**SERVING THE COUNTIES OF KENNEBEC | KNOX | LINCOLN | SAGADAHOE | SOMERSET | WALDO
AND THE TOWNS OF BRUNSWICK & HARPSWELL**

1-800-639-1553 | SpectrumGenerations.org

Spectrum Generations is the Central Maine Area Agency on Aging | 501 (c) (3) Tax ID: 01-0318051

**Data is from services provided during 7.1.24 - 6.30.25*



www.spectrumgenerations.org
One Weston Court, Suite 109, Augusta, ME 04338-2589
1.800.639.1553 • Fax 207.622.7857 • TTY 1.800.464.8703

Annual Evaluation for the Town of Bowdoinham

During Spectrum Generations' previous fiscal year (FY24), we received \$1,733 from the Town of Bowdoinham for services provided to residents. The funds were used to provide services such as 1,882 meals delivered through our Meals on Wheels program to 17 people. The value of these meals is just over \$10 a meal or \$17,334 in all. Our Aging and Disability Resource Specialists made 106 contacts of outreach to 40 residents at a value of \$3,780, and 6.5 hours of Caregiver Services were provided to 2 Bowdoinham residents. In addition, 8 meals and socialization opportunities were enjoyed through our community dining program at our community centers at a value of \$87; fifty-two Commodity Food Boxes were provided to 8 residents at a value of \$58, \$92 was invested in our Pet Food Program for 4 residents, and 143 Consumable Supplies were provided to 11 residents totaling to \$33. Lastly, our Respite for ME provided Self Care services to one residents amounting to \$5,171. In all, these services totaled to \$27,724. Other services we provide include Medicare/Medicaid counseling, adult day services, support groups, money management, referrals and more.

Spectrum Generations' is currently closing out FY25 (10.01.2024-09.30.2025). However, for documentation purposes, the Town of Bowdoinham recently provided \$1,820 to Spectrum Generations. From 7.1.2024 - 6.30.2024 (these numbers are expected to have increased), Spectrum Generations provided \$1,650 Home Delivered Meals to 12 Bowdoinham residents. The value of these meals remained well over \$10 a meal or \$15,566 in all. Our Aging and Disability Resource Specialists made 43 contacts of outreach to 23 residents at a value of \$1,386, and 4.5 hours of Caregiver Services were provided to 2 Bowdoinham residents amounting to \$830. In addition, 12 meals and socialization opportunities were enjoyed through our community dining program at our community centers at a value of \$132 and 2 hours of Nutrition Counseling were provided to one resident amounting to \$83; \$96 was invested in our Pet Food Program for 5 residents, and 314 Consumable Supplies were provided to 12 residents totaling to \$68. Lastly, 48 Nutrition Volunteer Hours were provided equating to a total cost of \$1,466. In all (while still considering this data was pulled mid-way through our fiscal year), these services totaled to \$19,676 and growing.