

Bowdoinham Municipal Budget Request FY 2026/2027

Department Expenses	FY 21/22 Budget	FY 22/23 Budget	FY 23/24 Budget	FY 24/25 Budget	FY 25/26 Budget	FY 26/27 Budget Request	Increase/ Decrease	Increase/ Decrease	Comments
Administration	557,392	633,436	795,740	810,867	824,739	847,698	22,959	2.8%	
General Services	86,500	86,500	47,000	47,000	49,500	44,500	-5,000	-10.1%	
Debt Services	429,247	486,120	522,671	697,361	702,762	696,656	-6,106	-0.9%	
Fire & Rescue Department	103,542	111,900	383,900	412,008	413,690	438,637	24,946	6.0%	
Town Facilities Maintenance	91,885	110,350	119,350	106,850	104,850	132,850	28,000	26.7%	
Animal Control/Harbor Master	21,256	25,532	27,810	38,809	38,877	37,713	-1,163	-3.0%	
Public Works	532,544	654,821	807,485	883,528	919,096	968,410	49,315	5.4%	
Solid Waste & Recycling	188,313	206,472	219,379	217,946	224,787	239,073	14,287	6.4%	
Community Services	59,958	75,687	121,997	153,864	160,844	180,774	19,929	12.4%	
Planning, Development & Codes	95,427	137,990	150,266	150,214	157,347	158,758	1,411	0.9%	
Contingency	15,000	10,000	15,000	0	0	0	0	0.0%	
Organization Requests	1,500	2,223	3,412	2,695	4,912	4,862	-50	-1.0%	
Capital Reserves	149,000	132,500	650,000	650,000	650,000	650,000	0	0.0%	
TOTAL EXPENSES	\$ 2,331,562	\$ 2,673,532	\$ 3,864,010	\$ 4,161,141	\$ 4,241,404	\$ 4,389,932	\$ 148,528	3.5%	
Revenues	FY 21/22 Budget	FY 22/23 Budget	FY 23/24 Budget	FY 24/25 Budget	FY 25/26 Budget	FY 26/27 Budget Request	Increase/ Decrease	Increase/ Decrease	
Non-Property Tax Revenues	960,071	994,948	1,030,494	1,122,625	1,186,828	1,276,420	153,795	13.0%	
Undesignated Fund Balance	140,000	100,000	0	0	0			0.0%	
Homestead Reimbursement	200,000	232,000	250,000	310,000	226,500	245,000	18,500	6.0%	
Municipal Revenue Sharing	241,000	390,000	415,000	550,000	650,000	900,000	250,000	45.5%	
BETE Reimbursement	1,000	800	3,000	13,000	13,000	13,000	0	0.0%	
TOTAL (Non-Property Tax) REVENUES	\$ 1,542,071	\$ 1,717,748	\$ 1,698,494	\$ 1,995,625	\$ 2,076,328	\$ 2,434,420	\$ 358,092	17.2%	
NET MUNICIPAL BUDGET	\$ 789,491	\$ 955,784	\$ 2,165,516	\$ 2,165,516	\$ 2,165,076	\$ 1,955,512	\$ (209,564)	-9.68%	