

**Town of Bowdoinham
Capital Improvement Program**

CAPITAL PROJECT	Reserve	Proposed 2027 Budget
BUILDING FACILITIES PROGRAM		
<u>Municipal Building</u>		
Future Septic	Capital Improvement Reserve	\$2,000
Repairs, Upgrades	TH/TO Reserve, Grants	\$9,000
<u>Town Hall Building</u>		
Repairs	Town Office-Hall Reserve	\$5,000
<u>Public Works Facility</u>		
Future Repairs	Public Works Reserve	\$75,000
<u>Fire Station</u>		
Future Repairs	Fire Reserve	\$2,000
<u>Recycling Facility</u>		
	Recycling Reserve	\$10,000
<u>Cemeteries</u>		
	Cemetery Reserve	\$20,000
Subtotal		\$123,000
CAPITAL EQUIPMENT PROGRAM		
<u>Admin</u>		
Replace Computer Server & Rack	Electronic Equipment Reserve	\$2,000
Subtotal		\$2,000
<u>Fire Reserve</u>		
Primary Pumpers		
2011 E-One Class A Pumper (Engine #1)	Fire Reserve & Bond	\$10,000
2024 Pumper Engine	Fire Reserve & Bond	\$15,000
Tanker		
2007 Freightliner (Tank #3)	Fire Reserve & Bond	\$40,000
Equipment		\$10,000
Subtotal		\$75,000
<u>Public Works Reserve</u>		
Heavy Duty Trucks		\$75,000
2020 Freightliner 108SD w/ 7 yard dump (#6)	Public Works Reserve	
2017 Freightliner 108SD w/ 7 yard dump (#5)	Public Works Reserve	
2016 Freightliner 114SD w/ 12 yard dump (#4)	Public Works Reserve	
2018 Ford F-550 Superduty w/ dump (#2)	Public Works Reserve	
2020 Ram 5500 Tradesman	Public Works Reserve	
2014 Mack GU7 w/ 14 yard dump	Public Works Reserve	
2006 Volvo w/ 10 yard dump	Public Works Reserve	
Heavy Equipment		\$15,000
Other Capital Equipment		\$10,000
Subtotal		\$100,000
TRANSPORTATION SYSTEM		
<u>Roads</u>		
	Public Works Reserve	\$350,000
Subtotal		\$350,000
GRAND TOTAL		\$650,000