

**Town of Bowdoinham
Capital Improvement Program
February 1, 2025**

	Budget			2024	2025	2026	2027		2028	2029	2030	2031	Future	
CAPITAL PROJECT	Year	Cost	Funding Source	Reserve	Reserve	Reserve	Reserve Plan	Reserve Request	Reserve	Reserve	Reserve	Reserve	Years	Description
BUILDING FACILITIES PROGRAM			Capital Improvement Reserve											
Municipal Building														
Chimney Repair	FY2024	\$ 25,000	Reserve	\$25,000										
Site Work		\$ 125,000												
Heating System	FY2024	\$ 25,000	Reserve	\$25,000										
Future Septic			CI Reserve	\$2,500	\$2,500	\$2,500	\$2,500	\$2,000	\$2,500	\$2,500	\$2,500	\$2,500		
Repairs, Upgrades			Reserve, Grants	\$15,000	\$15,000	\$15,000	\$15,000	\$9,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
Flooring (replace torn rugs)			Reserve		\$10,000									
Electrical Work			Reserve		\$10,000									
Document Storage														
Counter Area														
Town Hall Building														
Repairs - Paint Step	FY 2024+	\$ 10,000	Town Office-Hall Reserve	\$25,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Recycling Facility														
Transfer Station Upgrades	FY27	\$ 90,000	Solid Waste Reserve			\$5,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Public Works Facility														
Future Repairs	FY30-40+		Public Works Reserve	\$2,000	\$2,000	\$2,000	\$2,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
Impervious Area	FY25	\$ 100,000	Public Works Reserve				\$50,000	\$50,000	\$50,000					
Furnace	FY27	\$ 25,000	Public Works Reserve				\$24,000	\$24,000						
Fire Station														
Generator	FY25	\$ 20,000			\$20,000									
Furnace	FY31	\$ 20,000	Fire Reserve				\$5,000		\$5,000	\$5,000	\$5,000	\$5,000		
Future Repairs	FY28+		Fire Reserve	\$5,000	\$3,000	\$5,000	\$5,000	\$2,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
Recreation Facility														
Skatepark		\$ 5,000	Recreation Reserve Cap. Impr. Reserve	\$10,000	\$3,000	\$2,000	\$2,000		\$2,000	\$2,000		\$3,000	\$3,000	\$3,000
Maily Waterfront Park														
Future Repairs	FY24+		Waterfront Reserve	\$2,000	\$3,000		\$2,000		\$2,000	\$2,000	\$3,000	\$3,000	\$3,000	
Yellow Building														
						\$2,000								
Cemeteries														
	FY24+		Cemetery Reserve	\$15,000	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
Subtotal		\$445,000		\$126,500	\$88,500	\$58,500	\$144,500	\$123,000	\$118,500	\$68,500	\$70,500	\$70,500	\$63,000	

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	Year			Reserve	Reserve	Reserve	Reserve Plan	Reserve Request	Reserve	Reserve	Reserve	Reserve	Years	
CAPITAL EQUIPMENT PROGRAM														
Admin														
Replace Computer Server & Rack	FY 2028	\$10,000	Electronic Equipment Reserve	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	Electronic Equipment Reserve Fund
Copier/Scanner	FY 2030		Lease											Lease
Computers/Electronic Equipment			Operating/Reserve	\$1,500	\$2,500	\$2,500	\$2,000		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	Electronic Equipment Reserve Fund
Technology/Safety Improvements	FY24+	\$25,000	Capital Improvement		\$5,000	\$5,000	\$5,000		\$5,000	\$5,000				Locks, Cameras
Subtotal		\$35,000		\$3,500	\$9,500	\$9,500	\$9,000	\$2,000	\$9,000	\$9,000	\$4,000	\$4,000	\$4,000	
Fire Reserve														
Primary Pumpers														
2011 E-One Class A Pumper (Engine #1)	FY 2035	\$1,000,000	Reserve & Bond	\$20,000	\$20,000	\$20,000	\$20,000	\$10,000	\$20,000	\$20,000	\$20,000	\$20,000	\$45,000	Reserve (\$250,000), Undesignated (\$250,000) & Bond (\$500,000)
2024 Pumper Engine	FY 2044	\$1,200,000	Reserve & Bond				\$30,000	\$15,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
Tanker														
2007 Freightliner (Tank #3)	FY 2030	\$500,000	Reserve & Bond		\$15,000	\$20,000	\$45,000	\$40,000	\$45,000	\$45,000	\$45,000			
2018 Ford F550 Brush Utility Truck (Squad #4)	FY 2043	\$200,000	Fire Reserve									\$20,000	\$20,000	
Response Vehicle	FY2033	\$50,000	Fire Reserve				\$8,000		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	
Equipment														
SCBA Airpacks	FY 2026	\$100,000	Fire Reserve	\$25,000	\$25,000	\$25,000								
SCBA Airpacks	FY2045	\$125,000	Fire Reserve				\$7,000		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
Extraction Equipment	FY 2025	\$30,000	Fire Reserve	\$15,000			\$2,000		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
Thermal Cameras							\$5,000	\$10,000	\$5,000	\$5,000				
EMS : Life Pack, Lucas Device							\$10,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Other: Washer/Dryer, Air Station, Fit Test			Fire Reserve	\$2,000	\$2,000	\$2,000	\$9,000		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	
Subtotal		\$3,205,000		\$62,000	\$62,000	\$67,000	\$136,000	\$75,000	\$136,000	\$136,000	\$131,000	\$106,000	\$131,000	
Public Works Reserve														
Heavy Duty Trucks														
2020 Freightliner 108SD w/ 7 yard dump (#6)	2035	\$200,000	Public Works Reserve	\$20,000	\$20,000									
2017 Freightliner 108SD w/ 7 yard dump (#5)	2032	\$300,000	Public Works Reserve		\$50,000									
2016 Freightliner 114SD w/ 12 yard dump (#4)	2036	\$300,000	Undesignated			\$95,000	\$100,000	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
2018 Ford F-550 Superduty w/ dump (#2)	2033	\$200,000	Public Works Reserve		\$15,000									
2020 Ram 5500 Tradesman	2035	\$200,000	Public Works Reserve		\$15,000									
2014 Mack GU7 w/ 14 yard dump	2034	\$200,000	Public Works Reserve											
2006 Volvo w/ 10 yard dump	2028	\$200,000	Public Works Reserve											
Light Duty/Utility Trucks														
2014 Dodge RAM 1500 PU 4x4 (#1)	FY 2029	\$125,000	Reserve & Undesignated	\$5,000	\$5,000	\$15,000	\$15,000							Reserve - \$25,000 & Undesignated - \$100,000
Heavy Equipment														
Excavator		\$250,000		\$15,000	\$15,000	\$35,000	\$35,000	\$15,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	Completed
Backhoe	FY 2033	\$150,000												
Loader	FY 2035	\$200,000												
Other Capital Equipment				\$15,000	\$15,000	\$15,000	\$15,000	\$10,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
Subtotal		\$2,383,000		\$88,000	\$135,000	\$160,000	\$165,000	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	

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	Year			Reserve	Reserve	Reserve	Reserve Plan	Reserve Request	Reserve	Reserve	Reserve	Reserve	Years	
Recycling Reserve														
Trucks				\$15,000										
Other Capital Equipment														
Toyota Electric Pallet truck	FY 2035	\$20,000	Recycling Reserve		\$5,000	\$5,000	\$5,000							
Compacting Dumpster (and installation)	FY 2033	\$20,000	Recycling Reserve				\$3,000		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
2022 Doosan Forklift	FY 2040	\$50,000	Recycling Reserve							\$5,000	\$5,000	\$5,000	\$5,000	
Subtotal		\$90,000		\$15,000	\$5,000	\$5,000	\$8,000	\$0	\$3,000	\$3,000	\$8,000	\$8,000	\$8,000	
Recreation Reserve														
Proposed Facilities				\$5,000										
			Recreation Reserve											
Subtotal		\$0		\$5,000									\$0	
TRANSPORTATION SYSTEM														
Roads			Public Works Reserve	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	
Subtotal		\$0		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	
GRAND TOTAL		\$6,158,000		\$650,000	\$650,000	\$650,000	\$812,500	\$650,000	\$766,500	\$716,500	\$713,500	\$688,500	\$706,000	