

Town of Bowdoinham  
 Finance Advisory Committee Meeting  
 April 5, 2023  
 Graduates Room

Present: George Christopher, Jeff Lauder, Tom Walling, David Engler, Nina Mendall and Nicole Briand, Town Manager

Accepted Meeting Minutes

Finalize Proposed FY2024 Budget

<b>Department Expenses</b>	<b>FY 23/24 Budget Request</b>	
Administration	795,843	Motion to recommend by David, seconded by Jeff, all voted in favor.
General Services	47,000	Motion to recommend by David, seconded by Jeff, all voted in favor.
Debt Services	522,671	Motion to recommend by Jeff, seconded by David, all voted in favor.
Fire & Rescue Department	630,742	Motion to recommend by Jeff, seconded by David, all voted in favor.
Town Facilities Maintenance	119,350	Motion to recommend by David, seconded by Tom, all voted in favor.
Animal Control/Harbor Master	27,810	Motion to recommend by David, seconded by Jeff, all voted in favor.
Public Works	807,485	Motion to recommend by David, seconded by Nina, all voted in favor.
Solid Waste & Recycling	219,379	Motion to recommend by David, seconded by Jeff, all voted in favor.
Recreation	121,997	Motion to recommend by David, seconded by Jeff, all voted in favor.
Planning, Community Devel. & Codes	150,266	Motion to recommend by David, seconded by Tom, all voted in favor.
Contingency	15,000	Motion to recommend by David, seconded by Nina, all voted in favor.
Organization Requests	3,412	Motion to recommend by David, seconded by Jeff, all voted in favor.
Capital Reserves	650,000	Motion to recommend by David, seconded by Jeff, all voted in favor.
<b>TOTAL EXPENSES</b>	<b>\$ 4,110,954</b>	

<b>Revenues</b>	<b>FY 23/24 Budget Request</b>	
Non-Property Tax Revenues	1,030,494	Motion to recommend by David, seconded by Jeff, all voted in favor.
Undesignated Fund Balance	0	
Homestead Reimbursement	250,000	Motion to recommend by David, seconded by Nina, all voted in favor.
Municipal Revenue Sharing	415,000	Motion to recommend by David, seconded by Tom, all voted in favor.
BETE Reimbursement	3,000	Motion to recommend by David, seconded by Nina, all voted in favor.
<b>TOTAL (Non-Property Tax) REVENUES</b>	<b>\$ 1,698,494</b>	

Motion to recommend increasing the municipal tax levy limit by David, seconded by Jeff, all voted in favor.

Review Capital Funding Requests for the Warrant

- a. ARPA - \$20,000 for Compacting Dumpster and \$100,000 for Road and Parking Lot maintenance.

Motion to recommend by Tom, seconded by David, all voted in favor.

- b. Bond - \$250,000 for Excavator with first payment from undesignated fund.

Motion to recommend by Nina, seconded by Jeff, all voted in favor.

- c. Bond - \$1,000,000 – Road Work

Motion to recommend by Jeff, seconded by Nina, all voted in favor.

Adjourned