

Town of Bowdoinham
Finance Advisory Committee Meeting
April 19, 2022 at 2:00 p.m.
Online Via Zoom

Present: Marty Szydowski, George Christopher, Nina Mendall, Jeff Lauder and Nicole Briand
Absent: Tom Deforeest

Reviewed two reduced budget options. The Committee approved the following recommended budget:

Nina made a motion to approve the administrative budget of \$666,330, Jeff seconded, and all voted in favor.

Nina made a motion to approve the general services budget of \$86,500, Jeff seconded, and all voted in favor.

Nina made a motion to approve the debt services budget of \$486,120, Jeff seconded, and all voted in favor.

Nina made a motion to approve the fire department budget of \$115,904, Jeff seconded, and all voted in favor.

Nina made a motion to approve the town facilities and maintenance budget of \$112,100, Jeff seconded, and all voted in favor.

Nina made a motion to approve the animal control/harbor master budget of \$25,832, Jeff seconded, and all voted in favor.

Nina made a motion to approve the public works budget of \$665,241, Jeff seconded, and all voted in favor.

Nina made a motion to approve the solid waste and recycling budget of \$206,472, Jeff seconded, and all voted in favor.

Nina made a motion to approve the recreation budget of \$77,187, Jeff seconded, and all voted in favor.

Nina made a motion to approve the planning, community development and codes budget of \$138,490, Jeff seconded, and all voted in favor.

Nina made a motion to approve the contingency budget of \$15,000, Jeff seconded, and all voted in favor.

Nina made a motion to approve the organization requests budget of \$2,223, Jeff seconded, and all voted in favor.

Nina made a motion to approve the capital reserves budget of \$131,500, Jeff seconded, and all voted in favor.

Nina made a motion to approve the estimated non-property tax revenues of \$979,948, Jeff seconded, and all voted in favor.

Nina made a motion to approve \$100,000 from the undesignated fund to offset taxes, Jeff seconded, and all voted in favor.

Nina made a motion to approve the estimated homestead reimbursement revenue of \$205,000, Jeff seconded, and all voted in favor.

Nina made a motion to approve the estimated municipal revenue sharing revenue of \$360,000, Jeff seconded, and all voted in favor.

Nina made a motion to approve the estimated BETE Reimbursement revenue of \$800, Jeff seconded, and all voted in favor.

Adjourned